

1999-01 Capital Budget

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1999-01 Capital Budget Highlights

The 1999-01 Capital Budget was enacted as Chapter 379, Laws of 1999, Partial Veto (SHB 1165). Governor Locke's partial veto eliminated the section on salmon recovery and two language provisions. Chapter 13, Laws of 1999, 1st sp.s., Partial Veto (E2SSB 5595), restored the funding for salmon recovery vetoed in the capital budget. The legislation authorizing the issuance of bonds to finance the bonded portion of the capital budget was enacted as Chapter 380, Laws of 1999 (SHB 1166).

The capital budget totals \$2.297 billion with \$987.3 million of that total supported by state bonds that are subject to the 7 percent debt limit. The remaining \$1.3 billion balance of the budget is financed by a variety of cash sources and other bonds that are not subject to the state debt limit. Bonds are subject to the 7 percent debt limit if the principal and interest payments on the bonds are paid from the state general fund or other appropriated funds in the state treasury. There is a total of \$161 million in the category of bonds not subject to the state debt limit. These bonds include: 1) \$36.3 million for a new Washington State University Spokane Health Science building, funded from the interest earnings from the Agricultural Lands Trust; 2) \$44.8 million for a new University of Washington law school building, funded from the lease revenues from the Metropolitan Tract; and 3) \$80.0 million for improvements to the University of Washington Medical Center, funded from hospital operating income.

Some of the larger cash sources used to fund the capital budget include: Common School Construction Account (\$326.7 million); Public Works Trust Fund (\$213.2 million); federal funds (\$121 million); State Water Quality Account (\$60.0 million); Timber Trust Revenues (\$73 million); and Water Pollution Control Revolving Account (\$79.2 million).

The 1999-01 Capital Budget provides a moderate growth in capital expenditures over the previous biennium while staying within the guidelines of the 7 percent debt limit. The state-bonded portion of the budget increased 7.8 percent over the prior capital budget. A growing concern in the decision on the level of state bonds is maintaining an affordable growth rate in the debt service payments supported by the state general fund. A goal is to have the principal and interest payments supported by the state general fund to be within the spending growth rate under Initiative 601. The other funds category grew at a higher rate than the bonded portion of the budget. The other funds category increased by about 26 percent over the previous capital budget. The high growth rate in this category was due, in part, to the increase in federal money for salmon recovery efforts and the use of non-debt limit bonds for the University of Washington.

Capital Budget Appropriations

Dollars in Millions

	1993-95	1995-97	1997-99	1999-01
State Bonds	940	790	935	987
Other Funds	<u>713</u>	<u>849</u>	<u>1,038</u>	<u>1,310</u>
Total	1,653	1,639	1,973	2,297

Increase the State's Commitment to Low-Income Housing

Approximately \$80 million is provided to housing for low-income and special needs people, housing for homeless children and their families, and housing for farmworkers. This is a significant increase over past capital budget appropriations.

Housing Trust Fund	\$61.8 million
Farmworker Housing	8.0
Homeless Children	5.0
Convention Center Mitigation	<u>5.0</u>
Total	\$79.8 million

Restore and Repair Community and Technical College Buildings

The sum of \$229 million is provided for major renovations, construction and restoration of community and technical college buildings. This budget reflects an increase of more than 33 percent from the previous capital budget appropriations. These funds include \$64.4 million for roof, facility, and site repairs and minor improvements and \$18 million to replace dilapidated portable classroom buildings.

School Construction

An amount of \$326 million is provided to construct and renovate buildings for the state's public school system. This amount will fully fund all the anticipated requests from school districts for the state matching share of school construction projects. Of this amount, \$10 million is to apply construction management techniques to provide better quality and value to school buildings.

The total appropriation is supported by a variety of fund sources: \$78 million from timber revenues; \$39 million from the 1999 supplemental operating budget; \$138 million from the end-of-the-year operating budget savings from state agencies; \$59 million from the Trust Land Transfer program; and \$11 million from interest earnings.

Salmon Recovery Program

Funds totaling \$137 million are provided to respond to the listing of salmon and steelhead under the federal Endangered Species Act. These funds will be allocated to a variety of projects across the state to remove fish passage barriers, restore fish habitat, reduce pollution, and provide more water for fish to survive. This program will also build partnerships with local communities by providing grants in a coordinated way to better use limited resources to help restore the salmon. Chapter 13, Laws of 1999, 1st sp.s (E2SSB 5595), provides \$120 million to the Salmon Recovery Funding Board after the Governor vetoed the original capital budget appropriation for salmon recovery. The veto was used so the Legislature could resolve differences on which organization would allocate the money and how the money would be allocated. Those differences were resolved in the special session and the money was restored with the passage of E2SSB 5595. The amount of \$17 million was included in the capital budget for specific salmon recovery projects. These programs include: \$5 million for the Conservation Reserve Enhancement Program; \$10 million to purchase riparian easements from small forest landowners; \$1 million to purchase water rights to increase stream flows; and \$1 million to remove the Goldsborough Dam, which is creating a fish passage barrier in the south Puget Sound.

Higher Education

The university system is provided \$524 million to increase access to higher education through expansion of branch campuses and construction and modernization of buildings at the existing four-year university campuses.

The expansions of the branch campuses include: 1) University of Washington (UW) Bothell and Cascadia Community College \$100.2 million; 2) UW Tacoma \$36.9 million; 3) Washington State University (WSU) Spokane \$36.6 million; and 4) WSU Vancouver \$27.3 million.

Major new construction and modernization projects include: UW Law School (\$69.0 million); UW Suzzallo Library (\$39.3 million); WSU Teaching and Learning Center (\$28.9 million); Eastern Washington University (EWU) Monroe Hall (\$11.0 million); Central Washington University (CWU) design for a new music building (\$2.3 million); Western Washington University (WWU) Campus Services Building (\$10.1 million); and WWU design for a new Communications Building (\$3.8 million).

The capital budget also authorizes: 1) \$1.0 million for the creation of a new innovative education center North Snohomish Island and Skagit Counties (NSIS), made up of a consortium of two- and four-year institutions, to provide higher education degree programs in Everett; 2) \$4.0 million for design and land acquisition for a consortium facility in Yakima between Yakima Valley Community College, CWU, and WSU; and 3) \$17 million for construction of a new building to be shared between Edmonds Community College and CWU on the Edmonds campus.

Human Services

The 1999-01 Capital Budget provides funding for the redevelopment and expansion of the state's prison system in order to accommodate the growing inmate population. The Department of Corrections (DOC) received funds for the completion of the 1,936-bed Stafford Creek Corrections Center in Grays Harbor County (\$22.5 million). Other major new construction projects include: 1) expansion of the Special Offenders Center at the Monroe Correctional Complex (\$38.8 million); and 2) construction of Mental Health, Special Needs, Reception and Youthful Offender Program space at the Washington Corrections Center for Women in Purdy (\$23.3 million). In addition, DOC received design funds for a 512-bed expansion at the Twin Rivers Corrections Center to be constructed in future biennia (\$4.7 million).

The Legislature also appropriated funds for the construction of a new Legal Offender Unit at Western State Hospital (\$43.9 million) and design of a new Special Commitment Center at McNeil Island (\$2.5 million).

Preservation of Existing State Buildings

The budget provides more than \$400 million for the repair and preservation of state-owned facilities of which \$290 million is supported by debt limit bonds. Approximately 30 percent of the state debt limit bond appropriation is dedicated to preservation of existing buildings.

Developing Local Infrastructure

The sum of \$913 million provides infrastructure for local governments through a variety of grant and loan programs. Improving the infrastructure has been an important element in economic development and continues to be a high priority for the capital budget. Local infrastructure is often viewed as roads and water systems. However, state assistance extends beyond these basic services to include recreation, social service, cultural, and heritage facilities.

State Parks and Washington Wildlife and Recreation

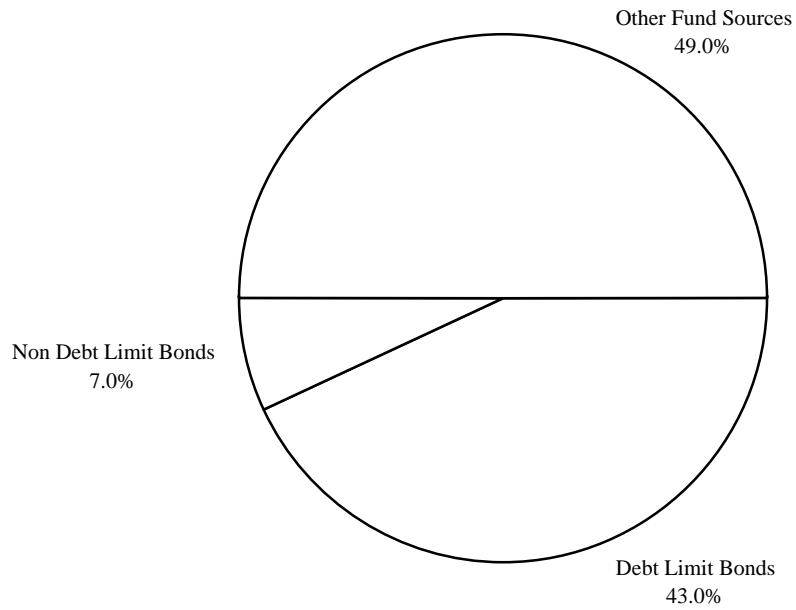
Funding of \$138 million is provided to improve public access to recreation and preserve open space and habitat for wildlife. The amount of \$27.9 million is to preserve historic facilities and develop new recreation opportunities at state parks. An amount of \$48.0 million, funneled through the Washington Wildlife and Recreation Program, will provide new state and local parks, build trails, provide water access and preserve critical wildlife habitat. An amount of \$66 million is used to transfer sensitive and unharvestable timber lands from school trust status to recreation and habitat purposes. This program, called Trust Land Transfer program, will generate approximately \$59 million of revenues to the School Construction Account.

Projects Funded by Alternative Financing Contracts

In addition to appropriations for capital projects, the budget authorizes state agencies to enter into financial contracts for acquisition of land and facilities and to enter into long-term lease agreements. Thirty-one projects are authorized totaling \$103.9 million.

1999-01 Washington State Capital Budget

By Fund Source



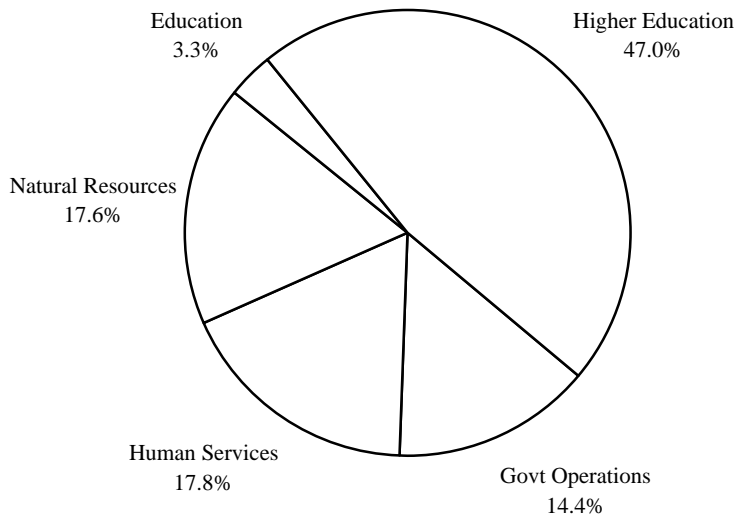
Fund	Amount	Percent of Total
Debt Limit Bonds	987,283,426	43.0%
Non Debt Limit Bonds	161,101,500	7.0%
Other Fund Sources	1,149,083,965	50.0%
Total	2,297,468,891	100.0%

1999-01 Washington State Capital Budget

By Functional Area

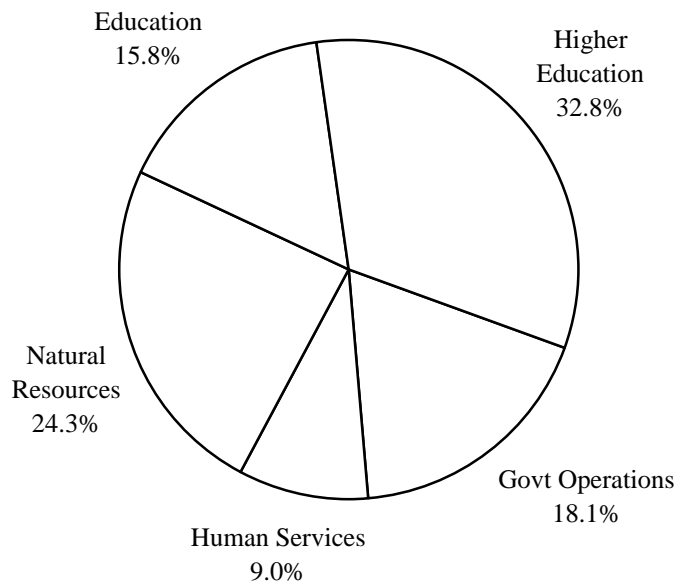
Debt Limit Bonds

Govt Operations	141,932,102
Human Services	175,486,695
Natural Resources	173,482,020 *
Education	32,764,260
Higher Education	463,618,349
Statewide Total	987,283,426



Total New Appropriations

Govt Operations	416,807,504
Human Services	206,041,625
Natural Resources	557,770,653
Education	363,837,160
Higher Education	753,011,949
Statewide Total	2,297,468,891



* \$59 million of the Natural Resources debt limit bond appropriation will be used as revenue for school construction via the Trust Land Transfer Program.

1999-01 Washington State Capital Budget
New Appropriations Project List
Chapter 379, Laws of 1999, Partial Veto

	Governor		Legislature	
	State Bonds	Total	State Bonds	Total
GOVERNMENTAL OPERATIONS				
Court of Appeals				
Division II Court and Office Renovation	2,454,000	2,454,000	2,400,000	2,400,000
Office of the Governor				
Salmon Recovery Grants Program	0	80,000,000	0	0
Office of the Secretary of State				
NW Wash Regional Archives - HVAC System Upgrade and Balancing	70,000	70,000	70,000	70,000
Tumwater Records Center Expansion	250,000	250,000	250,000	250,000
Total	320,000	320,000	320,000	320,000
Dept of Community, Trade, & Economic Development				
Community Economic Revitalization	0	13,000,000	0	13,000,000
Public Works Trust Fund	0	213,150,000	0	203,150,000
Housing Assistance, Weatherization, and Affordable Housing	50,000,000	50,000,000	60,000,000	61,800,000
Development Loan Fund	0	3,500,000	0	3,500,000
Building for the Arts	5,600,000	5,600,000	5,600,000	5,600,000
Community Services Facilities Program	4,000,000	4,000,000	4,000,000	4,000,000
Drinking Water Assistance Program	0	7,700,000	0	7,700,000
Boarding Home Fire Safety Program	2,500,000	2,500,000	0	0
Housing for Homeless Families with Children Program	5,000,000	5,000,000	5,000,000	5,000,000
County Public Facility Construction	0	4,000,000	3,500,000	7,500,000
Farmworker Housing Assistance	8,000,000	8,000,000	8,000,000	8,000,000
Seattle - Burke Museum of Natural History Predesign	350,000	350,000	0	0
Cedar River Dredging	0	0	1,500,000	1,500,000
Burke Museum Governance and Siting Study	0	0	0	350,000
Sand Point Shoreline Restoration	0	0	500,000	500,000
Total	75,450,000	316,800,000	88,100,000	321,600,000
Office of Financial Management				
Year 2000 Building, Facility, and Equipment Date Conversion	5,000,000	5,000,000	2,000,000	2,000,000
Underground Storage Tank Pool	4,000,000	4,000,000	2,000,000	2,000,000
Hazardous Materials - Pool	5,000,000	5,000,000	2,000,000	2,000,000
Budget System Improvements	300,000	300,000	300,000	300,000
Total	14,300,000	14,300,000	6,300,000	6,300,000
Department of General Administration				
Heritage Park/Capitol Lake	0	0	1,600,000	3,600,000
East Plaza & Plaza Garage Repairs	3,700,000	4,400,000	3,700,000	4,400,000
Legislative Buildings - Safety & Infrastructure	0	6,835,000	495,000	5,330,000
OB-2 Building Preservation	3,100,000	7,000,000	3,100,000	7,000,000
Transportation Building Preservation	0	1,500,000	0	1,500,000
Heritage Park Development	0	2,000,000	0	0
Emergency and Small Repairs	125,000	1,000,000	125,000	1,000,000
Capitol Campus Facilities Preservation	1,350,000	4,640,000	2,850,000	6,140,000
General Administration Building Preservation	2,275,000	2,275,000	1,000,000	1,000,000
Alaska Street Building Renovation	2,000,000	2,000,000	2,000,000	2,000,000
IBM Building Replacement	0	150,000	0	0
Capitol Lake - Management Plan Implementation	2,600,000	2,600,000	0	0

1999-01 Washington State Capital Budget
New Appropriations Project List
Chapter 379, Laws of 1999, Partial Veto

	Governor		Legislature	
	State Bonds	Total	State Bonds	Total
Department of General Administration (continued)				
Washington State Training & Conference Center Preservation	1,000,000	1,125,000	1,000,000	1,125,000
Thurston County Facilities Preservation	0	2,200,000	0	2,200,000
North Cascade Gateway Center Preservation	800,000	1,407,000	800,000	1,407,000
Americans with Disabilities Act Pool	5,000,000	5,000,000	3,000,000	3,000,000
Infrastructure Project Savings	1	3	1	3
Engineering & Architectural Services - Project Management	7,600,000	8,700,000	7,300,000	8,550,000
Thurston County Office Space Study	0	0	100,000	100,000
Total	29,550,001	52,832,003	27,070,001	48,352,003
Washington State Patrol				
Minor Works Preservation	850,000	1,678,000	0	0
Fire Training Academy - Minor Works	110,000	110,000	110,000	110,000
Seattle Crime Laboratory	10,000,000	10,000,000	9,100,000	10,000,000
Fire Training Academy - Water Systems Upgrades	1,845,000	1,845,000	1,845,000	1,845,000
Boarding Home Fire Safety Program	0	0	2,500,000	2,500,000
Total	12,805,000	13,633,000	13,555,000	14,455,000
Military Department				
Camp Murray Infrastructure Preservation	450,000	450,000	450,000	450,000
Minor Works Federal Construction Projects	1,274,100	6,352,500	1,274,100	6,352,500
Minor Works Preservation	1,100,000	1,100,000	1,100,000	1,100,000
Centralia Readiness Center Preservation	700,000	700,000	700,000	700,000
Energy Management Systems	278,000	278,000	278,000	278,000
Infrastructure Project Savings	1	1	1	1
Camp Murray - Military Support Civilian Activities Center	385,000	750,000	385,000	750,000
Emergency Services Readiness Centers ⁽¹⁾	0	0	0	3,000,000
Total	4,187,101	9,630,501	4,187,101	12,630,501
State Convention and Trade Center				
Seattle - Convention Center Expansion	0	5,750,000	0	5,750,000
Seattle - Convention Center Replacement Housing	0	0	0	5,000,000
Total	0	5,750,000	0	10,750,000
Total Governmental Operations	139,066,102	495,719,504	141,932,102	416,807,504

HUMAN SERVICES

Department of Social and Health Services

Medical Lake Wastewater Treatment Facility	7,500,000	7,500,000	7,500,000	7,500,000
Western State Hospital - Legal Offender Unit	46,000,000	46,000,000	43,870,000	43,870,000
Echo Glen - Vocational Program Addition	350,000	350,000	370,000	370,000
Rainier School - Laundry Equipment	450,000	450,000	450,000	450,000
Lakeland Village - Cottage Renovation	450,000	450,000	450,000	450,000
Maple Lane School - Multi-Services Building Renovation	700,000	700,000	700,000	700,000
Division of Land and Buildings - Project Management	0	2,000,000	0	2,000,000
Emergency and Small Repairs	750,000	750,000	750,000	750,000
Mission Creek Youth Camp - Main Building Renovation Phase II	2,000,000	2,000,000	2,000,000	2,000,000
Child Study & Treatment Center - Cottage Modifications	2,200,000	2,200,000	1,400,000	1,400,000
Minor Works Preservation	4,000,000	8,000,000	4,000,000	8,000,000

1999-01 Washington State Capital Budget
New Appropriations Project List
Chapter 379, Laws of 1999, Partial Veto

	Governor		Legislature	
	State Bonds	Total	State Bonds	Total
Department of Social and Health Services (continued)				
Echo Glen - Cottage Renovation	75,000	75,000	75,000	75,000
Infrastructure Project Savings	1	2	1	2
Eastern State Hospital - Campus Renovation Phase V	1,300,000	1,300,000	945,250	945,250
Minor Works Program	1,000,000	1,000,000	1,000,000	1,000,000
Total	66,775,001	72,775,002	63,510,251	69,510,252
Department of Health				
Public Health Laboratory - Repairs and Improvements	857,274	857,274	857,274	857,274
Public Health Laboratory - Consolidation of Facilities	5,128,150	5,128,150	5,012,750	5,012,750
Waste Water Treatment System Upgrade	208,802	208,802	208,802	208,802
Total	6,194,226	6,194,226	6,078,826	6,078,826
Department of Veterans' Affairs				
Retsil - WVH, Building Exteriors Preservation	0	400,000	0	400,000
Orting - WSH, Mechanical/Electrical/HVAC Preservation	0	650,000	0	650,000
Orting - WSH, Fire Alarm System Upgrade	0	450,000	0	450,000
Statewide Emergency Fund	0	500,000	0	500,000
Orting - Grounds Projects Preservation	0	700,000	0	700,000
Statewide Master Plan	0	150,000	0	300,000
Statewide Program for Restructuring and Infrastructure Upgrade	8,000,000	24,000,000	0	0
Retsil - WVH, Kitchen Remodel	0	0	0	600,000
Total	8,000,000	26,850,000	0	3,600,000
Department of Corrections				
WCCW - Mental Health, Special Needs, Reception, and YOP	24,000,000	24,000,000	23,300,000	23,300,000
Stafford Creek Corrections Center	17,030,309	22,465,416	10,670,616	22,465,416
Expand Special Offenders Center to 400 Beds	39,800,000	39,800,000	38,800,000	38,800,000
Local Government Criminal Justice Facilities	0	1,960,565	0	2,894,165
Grant Administration and Minor Improvements	0	452,964	0	452,964
Minor Works Preservation	21,000,000	21,000,000	20,000,000	20,000,000
Emergency and Small Repairs	1	1,600,001	1	1,600,001
Infrastructure Project Savings	1	1	1	1
Washington State Penitentiary - IMU Improvements	3,500,000	3,500,000	3,500,000	3,500,000
Statewide Reception Centers Master Plan	600,000	600,000	0	0
Monroe Correctional Complex - Twin Rivers: 512-Bed Expansion	590,000	5,694,000	487,000	4,700,000
McNeil Island Corrections Center - DSHS-Special Commitment Center	2,700,000	2,700,000	2,500,000	2,500,000
Monroe Correctional Complex - Reformatory: 100-Bed IMU	190,000	190,000	190,000	190,000
Minor Works Program	6,000,000	6,000,000	5,000,000	5,000,000
Monroe Correctional Complex - Kitchen Consolidation/Modifications	1,100,000	1,100,000	1,100,000	1,100,000
Washington Corrections Center - Infrastructure Evaluation	0	0	350,000	350,000
Total	116,510,311	131,062,947	105,897,618	126,852,547
Total Human Services	197,479,538	236,882,175	175,486,695	206,041,625

1999-01 Washington State Capital Budget
New Appropriations Project List
Chapter 379, Laws of 1999, Partial Veto

	Governor		Legislature	
	State Bonds	Total	State Bonds	Total
NATURAL RESOURCES				
Department of Ecology				
Referendum 26 Waste Disposal Facilities	1,310,467	1,310,467	0	0
Referendum 38 Water Supply Facilities	10,900,000	10,900,000	4,100,000	10,900,000
Centennial Clean Water Fund	0	48,000,000	0	62,000,000
Local Toxics Control Account	0	42,479,000	0	42,479,000
Water Pollution Control Revolving Fund	0	79,206,199	0	79,206,199
Spokane - Eastern Regional Offices Preservation	600,000	600,000	0	0
Water Rights Purchase	10,000,000	27,300,000	1,000,000	1,000,000
Total	22,810,467	209,795,666	5,100,000	195,585,199
State Parks and Recreation Commission				
Statewide Boat Pumpouts Federal Clean Vessel Act	0	900,000	0	900,000
Statewide Emergency Projects	500,000	500,000	500,000	500,000
Underground Storage Tank Replacement	100,000	100,000	0	0
Facilities Preservation - Statewide	5,000,000	6,000,000	8,000,000	9,000,000
Park Roadways Preservation	0	4,000,000	0	0
Statewide Recreation Development Program	3,500,000	3,500,000	2,500,000	2,698,000
Coastal Facility Relocation	2,000,000	2,000,000	2,000,000	2,000,000
Historic Structure and Land Use Stewardship Program	6,500,000	6,500,000	6,500,000	6,500,000
Lewis and Clark Trail Bicentennial Preservation	1,500,000	1,500,000	1,500,000	1,500,000
Park Housing	500,000	500,000	500,000	500,000
Pacific County - Seashore Conservation	50,000	50,000	50,000	50,000
Parkland Trust Account	0	0	0	250,000
Facilities Preservation and Deferred Maintenance	0	0	4,000,000	4,000,000
Total	19,650,000	25,550,000	25,550,000	27,898,000
Interagency Committee for Outdoor Recreation				
Boating Facilities	0	8,433,414	0	8,433,414
Non-Highway and Off-Road Vehicle Activities Program ⁽²⁾	0	5,434,090	0	5,434,090
Washington Wildlife & Recreation Program	50,000,000	50,000,000	48,000,000	48,000,000
Firearms Range Program	0	354,400	0	354,400
National Recreation Trails Act	0	1,478,350	0	1,478,350
Salmon Recovery Grants Program ⁽³⁾	0	0	6,200,000	119,928,000
Total	50,000,000	65,700,254	54,200,000	183,628,254
State Conservation Commission				
Water Quality Grants Program	0	5,000,000	0	5,000,000
Dairy Waste Management Grants Program	0	3,000,000	0	3,000,000
Puget Sound Action Plan	0	830,000	0	0
Conservation Reserve Enhancement Program	10,000,000	10,000,000	5,000,000	5,000,000
Total	10,000,000	18,830,000	5,000,000	13,000,000

1999-01 Washington State Capital Budget
New Appropriations Project List
Chapter 379, Laws of 1999, Partial Veto

	Governor		Legislature	
	State Bonds	Total	State Bonds	Total
Department of Fish and Wildlife				
Shellfish Laboratory and Hatchery Upgrades	115,000	305,400	115,000	305,400
Minor Works Preservation	2,300,000	2,300,000	2,300,000	2,300,000
Underground Storage Tank Removal and Replacement	65,000	65,000	0	0
Emergency Repairs	900,000	900,000	700,000	700,000
Dam Inspection and Repair	1,000,000	1,000,000	1,000,000	1,000,000
Facilities Renovation	1,200,000	1,200,000	1,200,000	1,200,000
Hatchery Renovations	4,000,000	4,000,000	4,000,000	4,000,000
Recreational Access Redevelopment	400,000	950,000	400,000	950,000
Coast & Puget Sound Wild Salmonid Habitat Restoration	3,700,000	4,900,000	0	0
Coast & Puget Sound Wildstock Restoration & Hatcheries	1,200,000	1,200,000	0	0
Fish Protection Facilities	1,300,000	2,800,000	0	0
Statewide Fencing Renovation and Construction	500,000	500,000	500,000	500,000
Wildlife Area Renovation	250,000	538,300	250,000	538,300
Issaquah Hatchery Improvements	0	600,000	2,615,000	3,215,000
Crop and Orchard Protection Fencing	300,000	300,000	300,000	300,000
Warm Water Game Fish Access Facilities	0	600,000	0	600,000
Mitigation Projects and Dedicated Funds	0	6,060,000	0	6,060,000
Migratory Waterfowl Habitat Acquisition and Development	0	750,000	0	750,000
Columbia River Wildlife Mitigation	0	2,000,000	0	2,000,000
Deep Water Slough Restoration	400,000	400,000	400,000	400,000
Clam & Oyster Beach Enhancement	0	130,000	0	130,000
Upland Wildlife Habitat Replacement	0	600,000	0	600,000
Watchable Wildlife Program	100,000	100,000	100,000	100,000
Goldsborough Creek Restoration	0	0	1,100,000	1,100,000
Total	17,730,000	32,198,700	14,980,000	26,748,700
Department of Natural Resources				
Agricultural Asset Preservation and Emergency Repairs	0	125,000	0	125,000
Repairs, Maintenance, and Tenant Improvements	0	677,000	0	677,000
Communication Site Repair Program	0	90,000	0	90,000
Underground Storage Tank Removal and Upgrade	19,200	60,000	19,200	60,000
Statewide Emergency Repairs	32,000	100,000	32,000	100,000
Americans with Disabilities Act Compliance	32,000	100,000	32,000	100,000
Hazardous Material and Waste Removal	16,000	100,000	16,000	100,000
NAP/NRCA Management and Emergency Repairs	400,000	400,000	400,000	400,000
NRCA Management Plan Implementation	450,000	450,000	450,000	450,000
Emergency Repairs - Recreation Sites	150,000	150,000	150,000	150,000
Recreation Health and Safety	300,000	300,000	300,000	300,000
Americans with Disabilities Act - Recreation Site Improvements	100,000	100,000	100,000	100,000
Administrative Site Preservation	361,920	1,131,000	361,920	1,131,000
Trust Land Transfer	62,000,000	68,200,000	66,000,000	72,200,000
Natural Resources Real Property Replacement	0	8,000,000	0	8,000,000
Land Bank	0	2,000,000	0	2,000,000
Community and Technical College Trust Land Acquisition	0	200,000	0	200,000
Right-of-Way Acquisition	0	1,037,000	0	1,037,000
Jobs for the Environment	0	6,333,000	0	0
Minor Works Program	242,900	759,000	242,900	759,000

1999-01 Washington State Capital Budget
New Appropriations Project List
Chapter 379, Laws of 1999, Partial Veto

	Governor		Legislature	
	State Bonds	Total	State Bonds	Total
Department of Natural Resources (continued)				
Mineral Resource Testing	0	18,000	0	18,000
Commercial Development - Local Improvement Districts	0	90,000	0	90,000
Aquatic Lands Enhancement Grants	0	5,800,000	0	5,550,000
Aquatic Special Lands Acquisition	0	4,000,000	0	0
Mobile Radio System Upgrade	500,000	783,500	500,000	783,500
Compound Utilization Study	48,000	150,000	48,000	150,000
Forest Legacy and Wetlands Conservation Grants	0	6,340,000	0	6,340,000
Small Timber Landowner Program	0	0	0	10,000,000
Total	64,652,020	107,493,500	68,652,020	110,910,500
Total Natural Resources	184,842,487	459,568,120	173,482,020	557,770,653

PUBLIC SCHOOLS

State Board of Education

Emergency Funds	0	2,000,000	0	0
Public School Building Construction	0	280,575,000	0	315,081,000
Common School Construction - Quality and Value Improvements	0	3,800,000	0	10,000,000
Total	0	286,375,000	0	325,081,000

Public Schools

Program Management	0	1,619,000	0	1,619,000
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Total Public Schools	0	287,994,000	0	326,700,000
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HIGHER EDUCATION

Higher Education Coordinating Board

NSIS Consortium Development	6,180,000	6,180,000	1,000,000	1,000,000
Facility Assessment and Space Utilization Study	200,000	200,000	200,000	200,000
Total	6,380,000	6,380,000	1,200,000	1,200,000

University of Washington

Suzzallo Library Renovation	0	0	39,306,000	39,306,000
New Law School Building	44,801,500	44,801,500	0	68,987,500
Health Sciences Center BB Tower Elevators	6,182,586	6,182,586	6,182,586	6,182,586
Nuclear Reactor Decommissioning	4,207,853	4,207,853	0	0
Minor Works Various Infrastructure Upgrades	5,287,160	10,787,160	1,837,160	10,787,160
UW Bothell and Cascadia Community College Future Phases	53,500,000	53,500,000	50,100,000	50,100,000
UW Tacoma - Branch Campus Phase 2a	37,719,000	37,719,000	36,420,000	36,420,000
Tacoma Phase 3 Predesign	0	0	500,000	500,000
UW Medical Center Improvements	0	0	0	80,000,000
Total	151,698,099	157,198,099	134,345,746	292,283,246

Washington State University

Hazardous Waste Facilities Construction	0	3,000,000	0	3,000,000
Campus Infrastructure and Road Improvements	4,000,000	4,000,000	0	4,000,000
Murrow Hall Renovation & Addition	1,760,000	1,760,000	1,650,000	1,650,000
Cleveland Hall Renovation & Addition	1,500,000	1,500,000	1,400,000	1,400,000
Teaching & Learning Center Design and Construction	30,000,000	30,000,000	28,900,000	28,900,000

1999-01 Washington State Capital Budget
New Appropriations Project List
Chapter 379, Laws of 1999, Partial Veto

	Governor		Legislature	
	State Bonds	Total	State Bonds	Total
Washington State University (continued)				
Apparel, Merchandise, Interior Design & Landscape Architect Bldg	2,750,000	2,750,000	2,780,000	2,780,000
WSUnet - Infrastructure	0	3,000,000	0	3,000,000
WSU Spokane - Health Sciences Building	0	0	0	36,300,000
Minor Works Safety and Environmental	2,000,000	2,000,000	2,000,000	2,000,000
Minor Works Preservation	2,750,000	6,000,000	1,130,000	6,000,000
Child Care Facility - Human Development Lab, Infant Care	0	3,100,000	0	3,100,000
Scholars Hall - White Hall Renovation	5,400,000	5,400,000	5,000,000	5,000,000
Minor Works Branch Campus Preservation	0	1,000,000	0	1,000,000
Minor Works Program	0	6,000,000	0	5,000,000
Major Equipment Acquisition	0	3,500,000	0	3,500,000
Animal Disease Biotechnology Facility Equipment	0	1,200,000	0	1,200,000
Museum of Art Building	0	125,000	0	125,000
Shock Physics Building	1,830,000	1,830,000	1,760,000	1,760,000
WSU Vancouver - Engineering/Life Science Building	27,750,000	27,750,000	27,000,000	27,000,000
WSU Vancouver - New Academic Building D	250,000	250,000	250,000	250,000
WSU Spokane - Study of Future Campus Development	250,000	250,000	250,000	250,000
Plant Biotechnology Facility - Johnson Hall	0	0	0	300,000
Total	80,240,000	104,415,000	72,120,000	137,515,000
Eastern Washington University				
Campus Network and Cable Replacement	1,000,000	1,000,000	1,000,000	1,000,000
Monroe Hall Renovation	11,115,000	11,365,000	10,750,000	11,000,000
Campus Classroom Renewal	1,000,000	1,500,000	1,000,000	1,500,000
Water System Preservation and Expansion	0	880,000	0	880,000
Infrastructure Preservation	1,000,000	1,000,000	1,000,000	1,000,000
Boiler Plant Expansion	6,725,000	6,725,000	6,725,000	6,725,000
Senior Hall Renovation	100,000	100,000	100,000	100,000
Minor Works Preservation	1,000,000	3,000,000	1,000,000	3,000,000
Infrastructure Project Savings	1	1	1	1
Minor Works Program	0	2,690,000	0	2,190,000
Childcare Center	0	0	539,000	1,139,000
Total	21,940,001	28,260,001	22,114,001	28,534,001
Central Washington University				
Electrical Utility Upgrade	3,700,000	3,700,000	3,700,000	3,700,000
Steamline Replacement	1,500,000	1,500,000	1,500,000	1,500,000
Lynnwood Higher Education Center	700,000	700,000	4,000,000	5,000,000
Infrastructure Project Savings	1	1	1	1
Minor Works Preservation	900,000	5,000,000	0	3,000,000
Music Facility	100,000	100,000	2,300,000	2,300,000
K-20 Distance Education Classrooms	500,000	500,000	0	0
Minor Works Program	0	3,500,000	0	3,000,000
Fiber Optic Backbone Upgrade	2,000,000	2,000,000	0	500,000
CWU - Yakima Valley Higher Education Center	1,900,000	1,900,000	0	0
Total	11,300,001	18,900,001	11,500,001	19,000,001

1999-01 Washington State Capital Budget
New Appropriations Project List
Chapter 379, Laws of 1999, Partial Veto

	Governor		Legislature	
	State Bonds	Total	State Bonds	Total
The Evergreen State College				
Seminar Phase II Design	3,200,000	3,200,000	3,000,000	3,000,000
Minor Works Safety and Code	1,900,000	1,900,000	1,900,000	1,900,000
Minor Works Preservation	0	3,600,000	0	3,600,000
Emergency and Small Repairs	0	560,000	0	560,000
Infrastructure Project Savings	1	1	1	1
Lab II 1st Floor Remodel - CAL and Adjacent Labs	2,600,000	2,600,000	2,600,000	2,600,000
Minor Works Program	2,037,000	2,037,000	1,000,000	1,100,000
Library Building - Technology Center	0	150,000	0	150,000
Total	9,737,001	14,047,001	8,500,001	12,910,001
Spokane Intercollegiate Research & Tech Inst				
Minor Works Preservation	80,000	80,000	0	0
Western Washington University				
Campus Services Facility Construction	10,563,000	10,563,000	10,100,000	10,100,000
Integrated Signal Distribution Construction	4,000,000	4,000,000	4,000,000	4,000,000
Facility & Property Acquisition	1,000,000	1,000,000	0	1,000,000
Campus Infrastructure Development	2,000,000	2,000,000	2,000,000	2,000,000
Communications Facility Design	3,960,000	3,960,000	3,750,000	3,750,000
Minor Works Preservation	4,500,000	4,500,000	4,500,000	4,500,000
Minor Works Program	0	7,600,000	0	6,730,000
Total	26,023,000	33,623,000	24,350,000	32,080,000
Community & Technical College System				
Yakima Valley College - Replace Pedestrian Street Crossing	0	0	170,000	170,000
Olympic College - Poulsbo Center Construction	0	0	12,900,000	12,900,000
Clover Park Technical College - Transportation Trades Design	1,200,000	1,200,000	1,240,000	1,240,000
Clover Park Technical College - Aviation Trades Complex Construct	4,700,000	4,700,000	4,700,000	4,700,000
Olympic College - Library Replacement	976,000	976,000	976,000	976,000
Highline Community College - Classroom & Lab Bldg Construction	5,700,000	5,700,000	5,900,000	5,900,000
Spokane Community College - Allied Health Building Addition	0	0	10,700,000	10,700,000
Bellingham Technical College - Business & Health Technology Bldg	730,000	730,000	775,000	775,000
Lake Washington Technical College - Phase III Design	1,100,000	1,100,000	1,050,000	1,050,000
Renton Technical College - Technology Resource Center Design	970,000	970,000	1,045,000	1,045,000
Skagit Valley College Higher Education Center	924,000	924,000	685,000	685,000
Centralia College Instructional Building Replacement	14,450,000	14,450,000	14,400,000	14,400,000
Minor Works Preservation	31,967,400	31,967,400	0	11,700,000
Roof Repairs	0	0	0	4,597,000
Facility Repairs	0	0	23,500,000	27,400,000
Site Repairs	0	0	3,842,000	3,842,000
Hazardous Materials Abatement - Pool	1,000,000	1,000,000	0	0
Underground Storage Tank and Year 2000 Pool	1,000,000	1,000,000	0	0
Americans with Disabilities Act Pool	1,000,000	1,000,000	0	0
Minor Works Program	0	0	15,050,000	16,850,000
Pierce College - Portable Buildings Replacement	0	0	0	5,640,000
Columbia Basin College - N Building Replacement	0	0	0	1,351,700
Edmonds Community College - Relocatable Buildings Replacement	0	0	0	6,400,000
South Puget Sound Community College - Portable Bldg Replacement	0	0	0	4,612,400

1999-01 Washington State Capital Budget
New Appropriations Project List
Chapter 379, Laws of 1999, Partial Veto

	Governor		Legislature	
	State Bonds	Total	State Bonds	Total
Community & Technical College System (continued)				
Minor Works Program	10,000,000	10,000,000	0	0
Olympic College - Plant Operations Building Replacement	5,000,000	5,000,000	1,029,000	1,029,000
Minor Works Access Projects	1,800,000	1,800,000	0	0
Vocational Program Equipment Upgrades	1,150,000	1,150,000	0	0
Bellevue Community College - Robinswood School Replacement	15,806,600	15,806,600	15,806,600	15,806,600
Matching Funds	2,000,000	2,000,000	0	0
Shoreline Community College - Library/Technology Center	50,000	50,000	7,250,000	7,250,000
Green River Comm College - Drama & Music Class/Labs Renovation	3,430,000	3,430,000	3,430,000	3,430,000
Clark College - Applied Arts IV Building Renovation	2,540,000	2,540,000	2,540,000	2,540,000
Wenatchee Valley College - Sexton Hall Computer Labs Renovation	700,000	700,000	700,000	700,000
Yakima Valley Community College - Mechanics Complex Renovation	1,715,000	1,715,000	1,715,000	1,715,000
Tacoma Community College - Building 5 Renovation	1,500,000	1,500,000	1,500,000	1,500,000
Bellingham Technical College - Building B Renovation	1,926,800	1,926,800	1,926,800	1,926,800
Cascadia Community College Development	53,500,000	53,500,000	50,100,000	50,100,000
Pierce College - Puyallup Campus Phase 3 Expansion Predesign	0	0	217,200	217,200
Whatcom Community College - Classroom/Laboratory Building	80,000	80,000	80,000	80,000
Highline Community College - 21st Century Careers Center	117,000	117,000	117,000	117,000
South Puget Sound Community College-Humanities/General Ed Complex	124,000	124,000	124,000	124,000
Clark College Higher Education Center at WSU Vancouver	120,000	120,000	120,000	120,000
Wenatchee Valley Omak - Science Lab	900,000	900,000	900,000	900,000
Yakima Valley Higher Education Center Acquisition & Design	1,500,000	1,500,000	4,000,000	4,000,000
Columbia Basin College - Electrical Substation	0	0	1,000,000	1,000,000
Total	169,676,800	169,676,800	189,488,600	229,489,700
Total Higher Education	477,074,902	532,579,902	463,618,349	753,011,949

OTHER EDUCATION

State School for the Blind

Irwin Bldg, Heating Ventilation & Air Conditioning Upgrade	800,000	800,000	1,098,500	1,098,500
Old Main and Alhsten Buildings, HVAC Upgrade	1,700,000	1,700,000	1,915,160	1,915,160
Minor Works Preservation	600,000	600,000	600,000	600,000
Multi-Purpose Center	0	0	300,000	300,000
Total	3,100,000	3,100,000	3,913,660	3,913,660

State School for the Deaf

Northrup Elementary School, HVAC Upgrade	900,000	900,000	900,000	900,000
Epperson Middle School, HVAC Upgrade	900,000	900,000	900,000	900,000
Minor Works Preservation	500,000	500,000	500,000	500,000
Clark Hall, HVAC Upgrade	500,000	500,000	500,000	500,000
Campus Master Plan - Phase II Tech Ed / Student Commons	0	0	540,000	540,000
Campus Wide Seismic Stabilization	0	0	500,000	500,000
Total	2,800,000	2,800,000	3,840,000	3,840,000

1999-01 Washington State Capital Budget
New Appropriations Project List
Chapter 379, Laws of 1999, Partial Veto

	Governor		Legislature	
	State Bonds	Total	State Bonds	Total
Washington State Historical Society				
Stadium Way Facility, Seismic, and Infrastructure Repair	1,745,000	1,745,000	1,745,000	1,745,000
State Capital Museum Preservation	284,000	284,000	284,000	284,000
Minor Works	90,000	90,000	90,000	90,000
Washington Heritage Projects	4,000,000	4,000,000	4,000,000	4,000,000
Total	6,119,000	6,119,000	6,119,000	6,119,000
Eastern Washington State Historical Society				
Cheney Cowles Museum Addition and Remodel	19,500,000	24,035,000	18,891,600	23,264,500
Total Other Education	31,519,000	36,054,000	32,764,260	37,137,160
Statewide Total	1,029,982,029	2,048,797,701	987,283,426	2,297,468,891

⁽¹⁾ Funding for Emergency Services Readiness Centers is included in Chapter 309, Laws of 1999, Partial Veto (ESSB 5180 - 1999-01 Operating Budget).

⁽²⁾ \$1.6 million was lapsed due to 2SSB 5556 not passing the Legislature. See the project description on page 338.

⁽³⁾ Funding for the Salmon Recovery Grants Program project is included in Chapter 13, Laws of 1999, 1st Special Session, Partial Veto (E2SSB 5595).

1999-01 Washington State Capital Budget

Alternative Financing Projects

Department of General Administration

Yakima Office Building Acquisition	9,435,000
Kelso Building Acquisition	4,621,000
Total	<u>14,056,000</u>

Department of Corrections

Correctional Industries Transportation Services Warehouse	2,300,000
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State Parks and Recreation Commission

Construct Cabins at Cama Beach	500,000
Improvements at the Interpretive Center/Store at Deception Pass	250,000
Purchase and Install Additional Yurts and Cabins Statewide	1,000,000
Construct Day Use Shelter at Lake Sammamish	500,000
Improve Campsite Electrification Statewide	500,000
Develop Additional Campsites Statewide	750,000
Total	<u>3,500,000</u>

Community & Technical College System

Green River Community College - Remodel Lindbloom Student Center Building	1,526,150
Highline Community College - Purchase of Federal Way Center	2,070,613
Green River Community College - Purchase 1.5 Acres Adjacent to the Westside Parking Lot	100,000
Grays Harbor College - Riverview School Acquisition & Remodel & 2.83 Acres	600,000
Everett Community College - Remodel/Addition to Fitness Center	1,500,000
Tacoma Community College - Addition to Student Center Building	1,697,000
Spokane Community College - Remodel/Addition of Student Services Bldg	3,840,000
Big Bend Community College - 10 Acre Land Exchange	150,000
Green River Community College - Replace Rental Facility in Downtown Kent	7,500,000
Columbia Basin College - Construct Student Services Auditorium	1,000,000
Yakima Valley Community College - Addition to Student Union Building	375,000
Peninsula College - Addition to Student Union Building	2,500,000
Whatcom Community College - Remodel/Addition to Extended Learning/Workforce Facility	2,500,000
Green River Community College - Lea Hill Park Acquisition	350,000
Bellevue Community College - Replacement of Robinswood School	4,000,000
Wenatchee Valley College - Purchase Two Buildings & Property	500,000
Whatcom Community College - Land Purchase	1,918,483
Edmonds Community College - Music Building	3,700,000
Total	<u>35,827,246</u>

Central Washington University

CWU Edmonds Building	5,700,000
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University of Washington

UW Sand Point Education Center	7,500,000
UW Primate Center	7,500,000
Total	<u>15,000,000</u>

Washington State Convention and Trade Center

Convention Center Expansion Contingency	27,500,000
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Statewide Total	<u>103,883,246</u>
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Note: The following Department of Corrections projects were included in Section 222(j), (A), (B), & (C), Chapter 309, Laws of 1999, Partial Veto (ESSB 5180 - 1999-01 Operating Budget): Tacoma Prerelease-ground lease (\$360,000 per year) & construct 400-bed facility (\$21.35 million); and statewide 100 work release beds-lease develop (\$7 million).

Washington Wildlife and Recreation Program
Fiscal Year 2000 Capital Projects – LEAP Capital Document No. 1999-W3
1999-01 Biennium
Developed April 23, 1999

Proj Rank	IAC #	Project Name	Project Sponsor	Request	Estimated WWRP Grant
Critical Habitat Projects					
1	98-1005A	White River	Fish & Wildlife, Dept of	2,032,558	2,032,558
2	98-1015A	Sondino Pond	Fish & Wildlife, Dept of	128,966	128,966
4	98-1034A	Sharp-Tailed Grouse	Fish & Wildlife, Dept of	4,528,060	4,528,060
5	98-1033A	Methow Watershed Project	Fish & Wildlife, Dept of	6,306,610	5,810,416
6	98-1007A	Sprague Lake - Phase II	Fish & Wildlife, Dept of	1,102,553	Alternate
7	98-1008A	Rattlesnake Slope Wildlife Area	Fish & Wildlife, Dept of	5,407,500	Alternate
8	98-1031A	Skagit Delta Wetlands - Phase II	Fish & Wildlife, Dept of	1,397,655	Alternate
9	98-1152C	Table Mountain NRCA	Natural Resources, Dept of	2,195,760	Alternate
				23,099,661	12,500,000
Natural Area Projects					
1	98-1147A	Entiat Slopes NAP	Natural Resources, Dept of	249,375	249,375
2	98-1128A	Cypress Island Natural Area	Natural Resources, Dept of	294,000	294,000
3	98-1035A	Northern Shrub Steppe	Natural Resources, Dept of	476,450	476,450
4	98-1023A	West Rocky Prairie	Fish & Wildlife, Dept of	1,661,100	1,661,100
5	98-1149C	Estuarine NAPs	Natural Resources, Dept of	1,471,392	1,471,392
6	98-1150C	Mount Si NRCA	Natural Resources, Dept of	1,450,025	847,683
7	98-1148A	Freshwater NAPs	Natural Resources, Dept of	3,022,005	Alternate
				8,624,347	5,000,000
Urban Wildlife Habitat Projects					
1	98-1241A	Shinglemill Creek Watershed Salmon Prese	Vashon/Maury Island Park Dist	1,247,834	1,247,834
2	98-1032A	Central Kitsap Riparian Corridor - Phase	Fish & Wildlife, Dept of	1,555,263	1,555,263
3	98-1019A	Chimacum Watershed	Fish & Wildlife, Dept of	1,725,413	1,725,413
4	98-1022A	Nisqually Delta	Fish & Wildlife, Dept of	1,307,050	1,307,050
5	98-1156A	West Tiger Mountain NRCA	Natural Resources, Dept of	1,496,250	1,496,250
6	98-1021A	Morse Creek	Fish & Wildlife, Dept of	1,490,055	168,191
7	98-1239A	Issaquah Creek/Lake Sammamish Waterways	King Co Water & Land Resources	500,000	Alternate
8	98-1248A	Blakely Harbor Park (UWH)	Bainbridge Island Park Dist	600,000	Alternate
9	98-1157C	Woodard Bay NRCA	Natural Resources, Dept of	1,696,730	Alternate
				11,618,594	7,500,000

Washington Wildlife and Recreation Program
Fiscal Year 2000 Capital Projects – LEAP Capital Document No. 1999-W3
1999-01 Biennium
Developed April 23, 1999

				Estimated	
Proj				WWRP	
Rank	IAC #	Project Name	Project Sponsor	Request	Grant
Local Parks Projects					
1	98-1052D	TT Minor Park Expansion	Seattle Parks & Rec Dept	300,000	300,000
2	98-1298D	Wilson Creek Park Renovation	Wilson Creek, Town of	13,000	13,000
3	98-1194D	Lakewood Skate Park	Lakewood, City of	110,196	110,196
4	98-1203D	Wagner Memorial Pool Renovation	Twisp, Town of	250,000	250,000
5	98-1051D	West Valley Community Park, Phase 2	Yakima County Parks & Rec	166,539	166,539
6	98-1180D	Eastside Park Soccer Fields	Omak, City of	91,000	91,000
7	98-1123D	Chesterley Park Expansion	Yakima Parks & Recreation	266,000	266,000
8	98-1228A	The Oaks	Battle Ground, City of	410,985	410,985
9	98-1197C	McChord Gate Park	Lakewood, City of	238,126	238,126
10	98-1219D	Gig Harbor Skateboard Park	Gig Harbor Public Works	92,348	92,348
11	98-1101D	Naches Aquatic Center	Naches Parks & Rec District	300,000	300,000
12	98-1195A	Wards Lake Park Acquisition	Lakewood, City of	150,575	150,575
13	98-1242D	Evergreen Park, Ph 2 (Smith Cove Area)	Bremerton Parks & Rec Dept	300,000	300,000
14	98-1201C	Kenneydell Park Phase 2 Development	Thurston County Parks & Rec	300,000	300,000
15	98-1188D	McKenna Park	Pierce County Parks & Rec	10,656	10,656
16	98-1137A	Des Moines Sports Park Acquisition	Des Moines Parks & Rec Dept	500,000	500,000
17	98-1205D	Nevitt Pool Renovation	Raymond, City of	300,000	300,000
18	98-1289A	Camp Currie	Clark County Parks Dept	500,000	500,000
19	98-1221A	Lyon Creek Waterfront Park	Lake Forest Park, City of	495,667	495,667
20	98-1250D	Whitehorse Community Playfield	Snohomish County Parks & Rec	300,000	300,000
21	98-1102A	Bender Recreation Facility Expansion	Lynden Parks & Rec Dept	500,000	500,000
22	98-1301D	Bombing Range Sports Complex	West Richland, City of	98,404	98,404
23	98-1198D	George Prout Swimming Pool, Phase II	Richland, City of	280,678	280,678
24	98-1293A	Lalonde Creek Park	Vancouver Parks & Rec Dept	298,714	298,714
25	98-1255D	Osprey Park Dev. Phase 2	Sultan, City of	85,407	85,407
26	98-1196C	Friendly Grove Park	Olympia Parks Rec & Cult Svcs	324,414	204,205
27	98-1121D	Titlow Park Renovation/Expansion	Tacoma MPD	202,660	Alternate
28	98-1118D	Wapato Hills Neighborhood Park	Tacoma MPD	300,000	Alternate
29	98-1111C	Okanogan Valley Sports Complex	Okanogan, City of	344,000	Alternate
30	98-1211D	Strawberry Fields Development	Marysville Parks & Recreation	300,000	Alternate
31	98-1175D	Port Plaza	Olympia, Port of	300,000	Alternate
31	98-1299D	Vista Park Expansion	Wahkiakum County #2, Port of	239,353	Alternate
33	98-1252A	Lake Boren Park Expansion	Newcastle, City of	500,000	Alternate
				8,868,722	6,562,500

Washington Wildlife and Recreation Program
Fiscal Year 2000 Capital Projects – LEAP Capital Document No. 1999-W3
1999-01 Biennium
Developed April 23, 1999

Proj Rank	IAC #	Project Name	Project Sponsor	Request	Estimated WWRP Grant
State Parks Projects *					
1	98-1071D	Camano Island - Cama Beach, Phase 2	State Parks	1,940,393	1,940,393
2	98-1068A	Grayland Beach - Ticor	State Parks	169,800	169,800
3	98-1080D	Fort Canby - Beard's Hollow Phase 2	State Parks	610,000	610,000
4	98-1067A	Green River Gorge - Phased acquisitions	State Parks	1,148,600	1,148,600
5	98-1060A	Inholdings - Statewide Acquisitions	State Parks	500,000	500,000
6	98-1073A	Nisqually Mashel - Phase 5	State Parks	1,100,000	1,100,000
7	98-1070A	Dosewallips - Bloomfield Acquisition	State Parks	283,000	283,000
8	98-1162A	Mt. Spokane - Quartz Mtn. acquisition	State Parks	825,500	825,500
9	98-1065A	Deception Pass - Odell Property Acq	State Parks	226,300	226,300
10	98-1066A	Sun Lakes - McLeary Phase 1	State Parks	500,000	434,300
11	98-1076A	Larrabee - Interurban Trail acquisition	State Parks	956,000	956,000
12	98-1061D	Wolfe Property Day Use Beach Access	State Parks	516,930	516,930
				8,776,523	4,250,000

* NOTE: In 1999-01, State Parks may select projects from this list up to a maximum of \$4.25 million.

Trails Projects					
1	98-1186D	Snohomish Riverfront Trail	Snohomish, City of	716,682	716,682
2	98-1058D	Arboretum Lakeside Trail	Seattle Parks & Rec Dept	700,000	700,000
3	98-1294A	Lewis River Trail	Clark County Parks Dept	838,235	838,235
4	98-1082D	Iron Horse - Lake Easton Trestle	State Parks	695,000	695,000
5	98-1044D	Evans Creek Trail	Redmond Parks & Rec Dept	500,000	500,000
5	98-1284C	Olympic Discovery Trail (Sequim)	Sequim, City of	291,170	291,170
7	98-1257C	Soos Creek Regional Trail Dev. Ph 4	King County Parks & Recreation	885,082	885,082
8	98-1187A	Foothills Trail - Cascade Junction Sec.	Pierce County Parks & Rec	300,000	300,000
9	98-1208D	Clear Creek Trail	Kitsap County Fair and Parks	142,069	73,831
10	98-1206D	Riverfront Park Trail Development	Castle Rock, City of	237,982	Alternate
11	98-1113C	Chehalis Western Trail Phase 2	Thurston County Parks & Rec	1,025,000	Alternate
12	98-1315D	Morse Creek Trestle	Fish & Wildlife, Dept of	494,456	Alternate
13	98-1084D	Centennial Trail - Bridge and Trail	State Parks	850,000	Alternate
				7,675,676	5,000,000

Water Access Projects					
1	98-1249A	Blakely Harbor Park (WA)	Bainbridge Island Park Dist	701,500	701,500
2	98-1122D	Dickman Mill Development Phase 1	Tacoma MPD	500,000	500,000
3	98-1168A	Indianola Waterfront	Kitsap County Fair and Parks	250,000	250,000
4	98-1088C	Cascadia Marine Trail	State Parks	1,326,833	1,326,833
5	98-1030A	Point No Point Access	Kitsap County Fair and Parks	1,467,875	971,667
6	98-1170A	South Lake Union Navy Acquisition	Seattle Parks & Rec Dept	1,000,000	Alternate
7	98-1171A	Hansville Waterfront Park	Kitsap County Fair and Parks	666,590	Alternate
8	98-1027A	Brooks Ponds	Fish & Wildlife, Dept of	131,828	Alternate
				6,044,626	3,750,000

Trust Land Transfer Program
LEAP Capital Document No. 99-3
Developed April 8, 1999

Parcel Name	Receiving Agency
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Category A: Required Transfer

Willapa Divide	Dept of Natural Resources - NAP
South Nemah	Dept of Natural Resources - NRCA
Ellsworth Creek	Dept of Natural Resources - NRCA
Mt. Si NRCA	Dept of Natural Resources - NRCA
W. Tiger Mountain Phase 3	Dept of Natural Resources - NRCA

Category B: Transfer With Local Match
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Elger Bay (Partial)	Island County
Illahee Forest	Kitsap County
Banner Forest	Kitsap County

Category C: May Transfer or Lease as Funds Permit
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Boxley Creek	King County
Cottonwood Island	Dept of Fish and Wildlife
Elger Bay (Partial)	Island County
Elk River (Ocosta Parcel C)	DNR - NRCA
Hendrickson Canyon	DNR - NRCA
Lummi Island	Dept of Fish and Wildlife
Mt. Peak	King County
Nisqually Interpretive Site	Pierce County
Rhododendron Park	Island County
Scatter Creek	Dept of Fish and Wildlife

Requested 1999-01 Aquatic Lands Enhancement Account Grant Funding
LEAP Capital Document No. 1999-A1
Developed April 23, 1999

	Title	Sponsor	ALEA Grant	Running Total
1	Blakely Harbor Acq & Access (H/PA)	Bainbridge Island Park District	\$796,756	\$796,756
2	Burke Bay Overlook & Access (PA)	Port of Brownsville	\$75,000	\$871,756
3	Castle Rock Riverfront Trail (PA)	City of Castle Rock	\$289,371	\$1,161,127
4	Chehalis River Surge Plain Path (PA)	DNR - Central Region	\$106,944	\$1,268,071
5	Deepwater Slough Restoration (H)	Skagit County	\$476,000	\$1,744,071
6	Duncan Creek Fish Passage (H)	WDFW - SW Region	\$60,636	\$1,804,707
7	Eagle Island Acq & Restoration (H)	WDFW - SW Region	\$576,380	\$2,381,087
8	East Fork Lewis River Greenway (H)	Clark County Public Works	\$670,336	\$3,051,423
9	Methow Valley Community Trail (PA)	Okanogan County	\$8,280	\$3,059,703
10	Jimmycomelately Cr Estuary Rehab (H)	Jamestown S'Klallam Tribe	\$349,877	\$3,409,580
11	Lower Nookachamps (H)	Skagit County	\$51,000	\$3,460,580
12	Osprey Park Trail (phase 2) (PA)	City of Sultan	\$46,927	\$3,507,507
13	Port Orchard Waterfront Access (PA)	Port of Bremerton	\$252,284	\$3,759,791
14	Quileute Marina Shoreline (PA)	Quileute Indian Tribe	\$74,918	\$3,834,709
15	Quillayute River Park (PA)	Clallam County Parks	\$170,581	\$4,005,290
16	Skagit River Habitat Acquisition (H)	Skagit County	\$607,500	\$4,612,790
17	Sprague Lake Acq & Development (H)	WDFW - Ephrata Region	\$365,000	\$4,977,790
18	Valley Creek Estuary Park & Trail (PA)	City of Port Angeles	\$75,000	\$5,052,790
19	Wetland 79 Restoration (H)	King County DNR	\$352,876	\$5,405,666
20	Woodard Bay Rehab/Interp (H/PA)	DNR - Central Region	\$112,371	\$5,518,037

H = Habitat

PA = Public Access

1999-01 Capital Budget

Project Descriptions

Court of Appeals

Division II Court and Office Renovation (00-1-001)

Ch 379, L 99, PV, Sec 101

Description: For renovation of space in the Broadway Building in Tacoma for the Court of Appeals and conversion of court space in the Market Street Building to general office space.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,400,000

Comments: Division II of the Court of Appeals in Tacoma is relocating to the Broadway Building from the Market Street Building. Funding is provided for two items related to the project: 1) renovation of new space in the Broadway Building to house the Court; and 2) reconfiguration of the Market Street Building to general office space.

Office of the Secretary of State

NW Wash Regional Archives - HVAC System Upgrade and Balancing (00-1-001)

Ch 379, L 99, PV, Sec 102

Description: Provides installation of air dampers and humidity controls.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	70,000

Office of the Secretary of State

Tumwater Records Center Expansion (00-2-001)

Ch 379, L 99, PV, Sec 103

Description: Provides design of a 13,500 square foot addition to the existing records center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	250,000

Department of Community, Trade, & Economic Development

Community Economic Revitalization (00-2-001)

Ch 379, L 99, PV, Sec 107

Description: For loans to assist local governments in constructing infrastructure to create or retain jobs through private, industrial, and commercial development.

	<u>Reappropriation</u>	<u>Appropriation</u>
Public Works Assistance Account - State	1,539,515	0
Public Facility Const Loan Revolv - State	9,500,000	13,000,000
Total	11,039,515	13,000,000

Department of Community, Trade, & Economic Development

County Public Facility Construction (00-2-010)

Ch 379, L 99, PV, Sec 108

Description: For financial assistance to distressed counties that have experienced extraordinary costs due to the location of a major new business facility or the substantial expansion of an existing business facility in the county.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,500,000
Distressed County Facilities Construction Loan Acc - State	0	4,000,000
Total	0	7,500,000

Comments: 1) The new appropriation from the State Building Construction Account is provided as a grant to support the Grays Harbor water system project.

2) This new program is funded by transferring money from General Fund-State into the Distressed County Facilities Construction Loan Account by Referendum 49.

1999-01 Capital Budget

Project Descriptions

Department of Community, Trade, & Economic Development

Burke Museum Governance and Siting Study

Ch 379, L 99, PV, Sec 109

Description: Provides funds to conduct a study for future expansion of the museum.

	<u>Reappropriation</u>	<u>Appropriation</u>
UW Building Account - State	0	350,000

Comments: Governor Locke vetoed the provision relating to the governance and financing study added by the Legislature.

Department of Community, Trade, & Economic Development

Public Works Trust Fund (00-2-002)

Ch 379, L 99, PV, Sec 110

Description: Loans for local government infrastructure projects eligible for funding under Chapter 43.155 RCW.

	<u>Reappropriation</u>	<u>Appropriation</u>
Public Works Assistance Account - State	179,446,108	203,150,000

Comments: Governor Locke's budget proposal appropriated \$213,150,000 from the Public Works Assistance Account for loans to local jurisdictions to improve bridges, roads, domestic water, sanitary sewage, and storm water systems. The Legislature reduced the Public Works Trust Fund appropriation by \$10 million and appropriated these funds to the Centennial Clean Water Fund for water quality facility grants for communities with populations less than 5,000. See Chapter 379, Laws of 1999, Partial Veto, Section 306 (SHB 1165). The Legislature also earmarked \$10 million of the new appropriation for preconstruction activity loans and \$2 million for the emergency loan program.

Department of Community, Trade, & Economic Development

Development Loan Fund (00-2-004)

Ch 379, L 99, PV, Sec 112

Description: Provides low-interest financing for projects that create or maintain jobs in economically distressed communities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	558,716	0
Washington State Development Loan Account - State	2,439,932	3,500,000
Total	2,998,648	3,500,000

Department of Community, Trade, & Economic Development

Building for the Arts (00-2-005)

Ch 379, L 99, PV, Sec 113

Description: For grants to local performing arts, art museum and cultural organizations for facility improvements, additions, and construction.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	3,099,519	5,600,000

Comments: 1) The list of projects approved by the Legislature is provided in Section 113 of Chapter 379, Laws of 1999, Partial Veto (SHB 1165 - Capital Budget).

2) State assistance is limited to up to 15 percent of the total project cost. The remaining portions of the project capital costs must be a match from non-state sources that may include cash and land value.

3) Chapter 295, Laws of 1999 (SHB 1222), codifies the Building for the Arts program in statute by establishing a competitive process for soliciting and prioritizing art, art museum, and cultural organization projects. The new process will take effect beginning with the 2001-03 biennium. State assistance is increased from up to 15 percent of the total project cost to up to 20 percent. The match from non-state sources is expanded to include cash, the value of real property when acquired solely for the purposes of the project, and in-kind contributions. In addition, future capital budget requests for grants must not exceed \$4 million in any biennium and may include an alternate list of projects not to exceed \$500,000.

1999-01 Capital Budget

Project Descriptions

Department of Community, Trade, & Economic Development

Community Services Facilities Program (00-2-006)

Ch 379, L 99, PV, Sec 114

Description: For grants to community services agencies to assist in acquiring, developing, or rehabilitating buildings for the purpose of providing community-based family services.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,416,470	4,000,000

Comments: 1) Of the new appropriation, \$1.5 million is provided for the development, renovation, and expansion of boys and girls clubs in Washington.

2) State assistance is limited to up to 25 percent of the total project cost. The remaining portions of the project capital costs must be a match from non-state sources that may include cash, land value, and other in-kind contributions.

3) Chapter 295, Laws of 1999 (SHB 1222) amends the Community Services Facilities Program by removing the requirement that an appropriation be made prior to the Department of Community, Trade, and Economic Development (DCTED) establishing a prioritized list of nonresidential social service projects. DCTED is directed to develop a prioritized list of projects for the 1999-01 biennium and subsequent biennial budgets. Legislative approval of the project list is not required for the 1999-01 biennium. In addition, future capital budget requests for grants must not exceed \$4 million in any biennium and may include an alternate list of projects not to exceed \$500,000.

Department of Community, Trade, & Economic Development

Drinking Water Assistance Program (00-2-007)

Ch 379, L 99, PV, Sec 115

Description: Provides funds to be matched with new federal resources to assist water systems in financing capital improvements for public health protection to achieve the goals of the federal safe drinking water act.

	<u>Reappropriation</u>	<u>Appropriation</u>
Drinking Water Assistance Account - State	9,058,862	7,700,000

Department of Community, Trade, & Economic Development

Housing for Homeless Families with Children Program (00-2-009)

Ch 379, L 99, PV, Sec 116

Description: Provides grants or loans for the development of emergency shelters and transitional housing opportunities for homeless families with children.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000,000

Department of Community, Trade, & Economic Development

Farmworker Housing Assistance (00-2-011)

Ch 379, L 99, PV, Sec 117

Description: For low-income farmworker housing and low-income temporary farmworker facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	8,000,000

Comments: 1) The sum of \$2 million of the new appropriation is provided for land acquisition in areas that would facilitate development of low-income farmworker housing and facilities. Qualified health and safety projects may also receive funding.

2) DCTED must submit a report to the Legislature on the progress of the development of housing for farmworkers including a list of projects funded from the new appropriation.

1999-01 Capital Budget

Project Descriptions

Department of Community, Trade, & Economic Development

Cedar River Dredging

Ch 379, L 99, PV, Sec 130

Description: For a grant to the city of Renton for dredging the Cedar River where it enters Lake Washington.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500,000

Department of Community, Trade, & Economic Development

Housing Assistance, Weatherization, and Affordable Housing (00-2-003)

Ch 379, L 99, PV, Sec 924

Description: For grants and loans for the development of low-income housing.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	22,000,000	57,500,000
Washington Housing Trust Account - State	0	1,800,000
Washington Housing Trust Account - Bonds	0	2,500,000
Total	22,000,000	61,800,000

Comments: 1) Governor Locke's budget proposal appropriated \$50 million from the State Building Construction Account for low-income housing. The Legislature appropriated an additional \$10 million in state bonds above the Governor's level, of which \$2.5 million will be deposited into the Washington Housing Trust Account as provided in Chapter 379, Laws of 1999, Partial Veto, Section 940 (SHB 1165). The Legislature also appropriated \$1.8 million of the fund balance in the Washington Housing Trust Account for the development of low-income housing.

2) The sum of \$5 million of the new appropriation and \$800,000 of the reappropriation from state bonds are earmarked for safe and affordable housing for persons with developmental disabilities and \$1 million in state bonds is provided for housing facilities for victims of domestic violence.

Department of Community, Trade, & Economic Development

Sand Point Shoreline Restoration

Ch 379, L 99, PV, Sec 943

Description: For shoreline improvements and restoration of the Magnuson Wetlands at Sand Point in Seattle, Washington.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500,000

Office of Financial Management

Underground Storage Tank Pool (00-1-001)

Ch 379, L 99, PV, Sec 131

Description: Allocates funds to state agencies and institutions to address underground storage tank replacement and remediate contaminated soil.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000,000

Office of Financial Management

Hazardous Materials - Pool (00-1-002)

Ch 379, L 99, PV, Sec 132

Description: Allocates funds to state agencies and institutions to address hazardous material abatement encountered during construction projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000,000

Office of Financial Management

Budget System Improvements (00-1-004)

Ch 379, L 99, PV, Sec 133

Description: Funds Budget Evaluation Study Teams and continued improvements to the Office of Financial Management capital budget systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	300,000

1999-01 Capital Budget

Project Descriptions

Office of Financial Management

Year 2000 Building, Facility, and Equipment Date Conversion (99-1-001)

Ch 379, L 99, PV, Sec 135

Description: Provides for remediation of facility equipment to correct for year 2000 date conversion.

	Reappropriation	Appropriation
State Building Construction Account - State	500,000	2,000,000

Department of General Administration

Emergency and Small Repairs (00-1-002)

Ch 379, L 99, PV, Sec 136

Description: For essential emergency and small repairs to state-owned facilities in Thurston County, the Washington State Training and Conference Center in Burien, and the North Cascade Gateway Center in Sedro Woolley.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	100,000
State Building Construction Account - State	0	125,000
Thurston County Capital Facilities Account - State	0	775,000
Total	0	1,000,000

Department of General Administration

Capitol Campus Facilities Preservation (00-1-003)

Ch 379, L 99, PV, Sec 137

Description: Includes preservation, safety, and infrastructure work on state-owned or managed facilities on the Capitol Campus.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	1,350,000
State Building Construction Account - State	0	2,850,000
Thurston County Capital Facilities Account - State	0	1,940,000
Total	0	6,140,000

Comments: The Legislature provided an additional \$1.5 million for interior and exterior repairs and upgrades to the Governor's mansion.

Department of General Administration

Alaska Street Building Renovation (00-1-005)

Ch 379, L 99, PV, Sec 139

Description: Renovates a state-owned building occupied by the occupational and life skills training center and operated by the Department of Services for the Blind.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

Department of General Administration

Washington State Training & Conference Center Preservation (00-1-008)

Ch 379, L 99, PV, Sec 140

Description: For preservation, safety, and infrastructure work at the Washington State Training and Conference Center in Burien.

	Reappropriation	Appropriation
General Fund - Local	0	125,000
State Building Construction Account - State	0	1,000,000
Total	0	1,125,000

Department of General Administration

Thurston County Facilities Preservation (00-1-009)

Ch 379, L 99, PV, Sec 141

Description: For preservation, safety, and infrastructure work to state-owned or managed facilities in Thurston County.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	500,000
Thurston County Capital Facilities Account - State	0	1,700,000
Total	0	2,200,000

1999-01 Capital Budget

Project Descriptions

Department of General Administration

North Cascade Gateway Center Preservation (00-1-010)

Ch 379, L 99, PV, Sec 142

Description: For preservation, safety, and infrastructure work at the North Cascade Gateway Center in Sedro Woolley.

	Reappropriation	Appropriation
General Fund - Local	0	607,000
State Building Construction Account - State	0	800,000
Total	0	1,407,000

Department of General Administration

Infrastructure Project Savings (00-1-999)

Ch 379, L 99, PV, Sec 144

Description: Provides for transfer of savings from completed preservation and program projects to critical infrastructure projects identified within the current biennium.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	1
State Building Construction Account - State	0	1
Thurston County Capital Facilities Account - State	0	1
Total	0	3

Department of General Administration

Engineering & Architectural Services - Project Management (00-2-007)

Ch 379, L 99, PV, Sec 145

Description: Provides funds to the Division of Engineering and Architectural Services to provide comprehensive project development, design, and construction management services on capital construction projects statewide.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	200,000
Char/Ed/Penal/Reform/Institutions - State	0	700,000
State Building Construction Account - State	0	7,300,000
Thurston County Capital Facilities Account - State	0	350,000
Total	0	8,550,000

Comments: This appropriation reflects a \$150,000 reduction from the Governor's budget to take into account workload reductions related to the overall lower level of state bond funding in the capital budget from the Governor's proposed level.

Department of General Administration

East Plaza & Plaza Garage Repairs (96-1-002)

Ch 379, L 99, PV, Sec 146

Description: This multi-phase project continues replacement of the failed roof membrane of the below-grade Plaza Garage, OB-2, and Department of Transportation structures and 14th Avenue lid and makes other safety and accessibility improvements.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	1,800,000	700,000
State Building Construction Account - State	0	3,700,000
Total	1,800,000	4,400,000

Department of General Administration

OB-2 Building Preservation (98-1-007)

Ch 379, L 99, PV, Sec 148

Description: For building access, egress, and circulation improvements.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	1,700,000	0
State Building Construction Account - State	0	3,100,000
Thurston County Capital Facilities Account - State	0	3,900,000
Total	1,700,000	7,000,000

Comments: The planned renovation will increase employee and visitor accessibility by creating an east entry into the building. Other tasks include removal of escalators, restroom accessibility from the building core, installation of a smoke evacuation system, addition of an east stair tower, creation of a "safe haven" for emergency evacuation, a drop-off and transit area on Jefferson Street, an accessible pedestrian mall, and emergency vehicle access to the building.

1999-01 Capital Budget

Project Descriptions

Department of General Administration

Transportation Building Preservation (98-1-008)

Ch 379, L 99, PV, Sec 149

Description: Continues phased renovation of building systems and infrastructure in the Department of Transportation Building.

	Reappropriation	Appropriation
Thurston County Capital Facilities Account - State	300,000	1,500,000

Department of General Administration

Heritage Park/Capitol Lake (00-1-007)

Ch 379, L 99, PV, Sec 151

Description: For continued development of Heritage Park and implementation of the Capitol Lake Adaptive Management Plan.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	2,000,000
State Building Construction Account - State	0	1,600,000
Total	0	3,600,000

Comments: This project combines funding for the Capitol Lake Management Plan and the Heritage Park development in order to ensure coordination of state activities associated with Capitol Lake. Funds are provided to implement action items of the approved Capitol Lake Adaptive Management Plan (CLAMP). Included are tasks related to sediment management, salmon enhancement, infrastructure, and planning that is needed to adapt to changing conditions. Development of Heritage Park includes stormwater, water, power, phone, and irrigation infrastructure, walkways, bulkhead work, and landscaping on on-grade railroad crossing. Planning and design for future activities is also included within this appropriation.

Department of General Administration

General Administration Building Preservation (00-1-004)

Ch 379, L 99, PV, Sec 925

Description: Provides heating, ventilation, and air conditioning (HVAC) system improvements to resolve indoor air quality problems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Comments: This appropriation reflects a \$1,275,000 reduction from the Governor's budget proposal. The Legislature phases the HVAC improvements over two biennia.

Department of General Administration

Americans with Disabilities Act Pool (00-1-011)

Ch 379, L 99, PV, Sec 926

Description: Provides access improvements to state-owned facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000,000

Department of General Administration

Legislative Buildings - Safety & Infrastructure (98-1-005)

Ch 379, L 99, PV, Sec 927

Description: For preservation, safety, and infrastructure work on the Legislative Building, the O'Brien Building, the Newhouse Building, and the Cherberg Building.

	Reappropriation	Appropriation
Capitol Building Construction Account - State	0	4,250,000
State Building Construction Account - State	179,454	495,000
Thurston County Capital Facilities Account - State	475,000	585,000
Total	654,454	5,330,000

Comments: The Legislature eliminated the design funds included in the Governor's budget proposal for the renovation and preservation of the state Legislative Building and added \$225,000 to the budget to support the work of the Commission on Legislative Building Renovation (HCR 4410) which was created to identify a plan and resources for the future renovation and preservation of the Legislative Building. In addition, \$187,000 of the reappropriation and \$270,000 of the new appropriation is provided to complete heating, ventilation, and air conditioning repairs and improvements to the Newhouse building.

1999-01 Capital Budget

Project Descriptions

Department of General Administration

Thurston County Office Space Study

Ch 379, L 99, PV, Sec 942

Description: For a study of future state office space needs and available or planned space in Thurston County.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	100,000

Comments: Funds are also provided in Chapter 1, Laws of 1999, Partial Veto, 1st sp.s., Section 303 (ESHB 1125 - 1999-01 Transportation Budget), for the Department of General Administration to conduct an analysis of future transportation-related facility office space needs in Thurston County. The combination of the two appropriations will allow the Department to perform a comprehensive study of all office space needs in Thurston County.

Military Department

Centralia Readiness Center Preservation (00-1-030)

Ch 379, L 99, PV, Sec 154

Description: For upgrades to the Centralia Readiness Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	700,000

Military Department

Energy Management Systems (00-4-001)

Ch 379, L 99, PV, Sec 155

Description: For installation of energy management systems and other energy saving measures.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	278,000

Military Department

Infrastructure Project Savings (00-4-002)

Ch 379, L 99, PV, Sec 156

Description: Provides for the transfer of savings from completed preservation and program projects to critical infrastructure projects identified within the current biennium.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1

Military Department

Camp Murray - Military Support Civilian Activities Center (00-5-002)

Ch 379, L 99, PV, Sec 157

Description: Provides for design of a Military Support Civilian Activities Center at Camp Murray.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	365,000
State Building Construction Account - State	0	385,000
Total	0	750,000

Military Department

Camp Murray Infrastructure Preservation (96-1-006)

Ch 379, L 99, PV, Sec 158

Description: For infrastructure preservation projects at Camp Murray.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	450,000

Military Department

Minor Works Federal Construction Projects (98-1-001)

Ch 379, L 99, PV, Sec 159

Description: For minor works projects at various Washington Army National Guard facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	5,078,400
State Building Construction Account - State	0	1,274,100
Total	0	6,352,500

1999-01 Capital Budget

Project Descriptions

Military Department

Minor Works Preservation (98-1-002)

Ch 379, L 99, PV, Sec 160

Description: For preservation projects at the Ellensburg, Longview, Snohomish, Toppenish, Seattle, Walla Walla, and Pullman armories.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,100,000

State Convention and Trade Center

Seattle - Convention Center Expansion (00-2-001)

Ch 379, L 99, PV, Sec 162

Description: Provides authority to utilize sales tax on construction performed under RCW 67.40.170 for expansion of interior space with the expectation that it will be occupied by the Museum of History and Industry.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Convention & Trade Center - State	0	5,750,000

State Convention and Trade Center

Seattle - Convention Center Replacement Housing (00-2-002)

Ch 379, L 99, PV, Sec 946

Description: Funds are provided for additional low-income housing in King County associated with the expansion of the convention center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Convention & Trade Center - State	0	5,000,000

Department of Social and Health Services

Rainier School - Laundry Equipment (00-1-001)

Ch 379, L 99, PV, Sec 201

Description: For replacement of failing laundry equipment.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	450,000

Department of Social and Health Services

Lakeland Village - Cottage Renovation (00-1-002)

Ch 379, L 99, PV, Sec 202

Description: For replacement of floors that have been structurally weakened in two cottages.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	450,000

Department of Social and Health Services

Maple Lane School - Multi-Services Building Renovation (00-1-003)

Ch 379, L 99, PV, Sec 203

Description: For predesign and design of renovation of the multi-services building which includes the kitchen, dining room, health center, and several school shops and classrooms.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	700,000

Department of Social and Health Services

Division of Land and Buildings - Project Management (00-1-005)

Ch 379, L 99, PV, Sec 204

Description: Provides funding for the Capital Budget Project Management Program.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions - State	0	2,000,000

1999-01 Capital Budget

Project Descriptions

Department of Social and Health Services

Emergency and Small Repairs (00-1-006)

Ch 379, L 99, PV, Sec 205

Description: For essential emergency and small repairs to Department of Social and Health Services' institutions statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	0	750,000

Department of Social and Health Services

Mission Creek Youth Camp - Main Building Renovation Phase II (00-1-010)

Ch 379, L 99, PV, Sec 206

Description: For construction of Phase 2 improvements to living areas, sleeping rooms, and program spaces.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

Department of Social and Health Services

Child Study & Treatment Center - Cottage Modifications (00-1-015)

Ch 379, L 99, PV, Sec 207

Description: For renovation and improving security in the cottages due to changing characteristics of the client population.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,400,000

Comments: This appropriation provides for the remodel of one cottage and design funds for the other three cottages.

Department of Social and Health Services

Minor Works Preservation (00-1-018)

Ch 379, L 99, PV, Sec 208

Description: For preservation work at the 15 institutions and seven group homes owned by the state.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions - State	0	4,000,000
State Building Construction Account - State	0	4,000,000
Total	0	8,000,000

Department of Social and Health Services

Echo Glen - Cottage Renovation (00-1-041)

Ch 379, L 99, PV, Sec 209

Description: For predesign of the remodeling and upgrading of systems and program areas in the institution's cottage living units.

	Reappropriation	Appropriation
State Building Construction Account - State	0	75,000

Department of Social and Health Services

Infrastructure Project Savings (00-1-053)

Ch 379, L 99, PV, Sec 210

Description: Provides for the transfer of savings from completed preservation and program projects to critical infrastructure projects identified within the current biennium.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions - State	0	1
State Building Construction Account - State	0	1
Total	0	2

Department of Social and Health Services

Eastern State Hospital - Campus Renovation Phase V (00-2-002)

Ch 379, L 99, PV, Sec 211

Description: For design of the Phase V renovation to address program and building deficiencies in the kitchen and dining areas and the Activity and Therapy Building.

	Reappropriation	Appropriation
State Building Construction Account - State	0	945,250

Comments: The Legislature delayed design of the Administration Building until future biennia.

1999-01 Capital Budget

Project Descriptions

Department of Social and Health Services

Minor Works Program (00-2-019)

Ch 379, L 99, PV, Sec 212

Description: For smaller programatic needs at Department of Social and Health Services' institutions, such as housing improvements, kitchen and dining improvements, therapy space renovation, and security improvements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000,000

Department of Social and Health Services

Medical Lake Wastewater Treatment Facility (96-1-301)

Ch 379, L 99, PV, Sec 225

Description: For the state's share of construction of the Medical Lake Wastewater Treatment Facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,158,322	7,500,000

Department of Social and Health Services

Western State Hospital - Legal Offender Unit (98-2-052)

Ch 379, L 99, PV, Sec 241

Description: For construction of the new Legal Offender Unit.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,683,766	43,870,000

Comments: This appropriation reflects a \$2,130,000 reduction from the Governor's budget proposal. Governor Locke increased all new design and construction projects by 5 percent to recognize inflation, to reduce project risk, and to increase management activities. The Legislature included only the inflation adjustment at 3.37 percent and delayed the appropriation for demolition of North Hall until the 2001-03 biennium.

Department of Social and Health Services

Echo Glen - Vocational Program Addition (98-2-211)

Ch 379, L 99, PV, Sec 243

Description: For design of a new structure in compliance with the approved predesign document on file with the Office of Financial Management so existing curriculum can be supplemented with pre-vocational and vocational courses.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	25,217	370,000

Department of Health

Waste Water Treatment System Upgrade (00-1-008)

Ch 379, L 99, PV, Sec 247

Description: Provides for replacement of the existing Seattle Laboratory waste water treatment system with a liquid chemical feed system to effectively control effluent pH and preserve the campus and utility district sewer systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	208,802

Department of Health

Public Health Laboratory - Repairs and Improvements (96-1-001)

Ch 379, L 99, PV, Sec 249

Description: For systems replacement and improvements necessary to maintain the existing facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions - State	99,827	0
State Building Construction Account - State	1,071,896	857,274
Total	1,171,723	857,274

1999-01 Capital Budget

Project Descriptions

Department of Health

Public Health Laboratory - Consolidation of Facilities (96-2-001)

Ch 379, L 99, PV, Sec 251

Description: For remodeling and construction of a 7,000 square foot addition to the existing laboratory.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	336,307	5,012,750

Comments: This appropriation reflects a \$115,400 reduction from the Governor's budget proposal. Governor Locke increased all new design and construction projects by 5 percent to recognize inflation, to reduce project risk, and to increase management activities. The Legislature included only the inflation adjustment at 3.37 percent.

Department of Veterans' Affairs

Orting - WSH, Fire Alarm System Upgrade (00-1-009)

Ch 379, L 99, PV, Sec 254

Description: For upgrades to the existing obsolete fire alarm system at the Washington Soldiers' Home (WSH) in Orting.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions - State	0	450,000

Department of Veterans' Affairs

Statewide Emergency Fund (00-1-012)

Ch 379, L 99, PV, Sec 255

Description: Provides for emergency repairs at the Orting and Retsil Veterans' Homes.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions - State	0	500,000

Department of Veterans' Affairs

Orting - Grounds Projects Preservation (00-1-013)

Ch 379, L 99, PV, Sec 256

Description: For various minor grounds preservation projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions - State	0	700,000

Department of Veterans' Affairs

Statewide Master Plan (00-2-015)

Ch 379, L 99, PV, Sec 257

Description: Provides for Phase II of the feasibility study begun during the 1997-99 biennium.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions - State	0	300,000

Comments: The Legislature provides \$150,000 above the Governor's budget proposal. This study will refine the data collected regarding veterans' demographic, long-term care needs, and capital facility requirements statewide over the next 10 years. The study will be submitted to the Office of Financial Management and the Legislature.

Department of Veterans' Affairs

Retsil - WVH, Building Exteriors Preservation (99-1-001)

Ch 379, L 99, PV, Sec 258

Description: Provides for various maintenance and preservation work at the Washington Veterans' Home (WVH) in Retsil.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions - State	50,000	400,000

Department of Veterans' Affairs

Orting - WSH, Mechanical/Electrical/HVAC Preservation (99-1-002)

Ch 379, L 99, PV, Sec 259

Description: Provides for various heating, ventilating, and air conditioning (HVAC) maintenance and preservation work.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions - State	350,000	650,000

1999-01 Capital Budget

Project Descriptions

Department of Veterans' Affairs

Retsil - WVH, Kitchen Remodel (02-1-011)

Ch 379, L 99, PV, Sec 261

Description: Funds are provided to replace equipment to maintain service in the Main Kitchen.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions - State	0	600,000

Comments: This project was originally scheduled in the Governor's budget as a remodel of the kitchen in the 2001-03 biennium. Equipment is provided in advance to maintain quality of service.

Department of Corrections

Minor Works Preservation (00-1-020)

Ch 379, L 99, PV, Sec 262

Description: For improvements to facilities to repair systems or buildings that are not in compliance with state and federal laws, to eliminate unsafe conditions, and to arrest continued deterioration.

	Reappropriation	Appropriation
State Building Construction Account - State	0	20,000,000

Department of Corrections

Emergency and Small Repairs (00-1-021)

Ch 379, L 99, PV, Sec 263

Description: For essential emergency and small repairs to Department of Corrections' institutions statewide.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions - State	0	1,600,000
State Building Construction Account - State	0	1
Total	0	1,600,001

Department of Corrections

Infrastructure Project Savings (00-1-024)

Ch 379, L 99, PV, Sec 264

Description: Provides for transfer of savings from completed preservation and program projects to critical infrastructure projects identified within the current biennium.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Department of Corrections

Washington State Penitentiary - IMU Improvements (00-1-025)

Ch 379, L 99, PV, Sec 265

Description: For improvements to the Intensive Management Unit (IMU) at the Washington State Penitentiary.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,500,000

Department of Corrections

Monroe Correctional Complex - Twin Rivers: 512-Bed Expansion (00-2-004)

Ch 379, L 99, PV, Sec 266

Description: For design of a 512-bed expansion at the Twin Rivers Correction Center.

	Reappropriation	Appropriation
General Fund - Federal	0	4,213,000
State Building Construction Account - State	0	487,000
Total	0	4,700,000

Comments: This appropriation reflects a \$994,000 reduction from the Governor's budget proposal. Governor Locke increased all new design and construction projects by 5 percent to recognize inflation, to reduce project risk, and to increase management activities. The Legislature included only the inflation adjustment at 3.37 percent and shifted \$841,000 in Violent Offender Incarceration and Truth-in-Sentencing grant funds to the Stafford Creek Corrections Center project.

1999-01 Capital Budget

Project Descriptions

Department of Corrections

Monroe Correctional Complex - Reformatory: 100-Bed IMU (00-2-008)

Ch 379, L 99, PV, Sec 268

Description: For predesign of a 100-bed Intensive Management Unit (IMU) at the Washington State Reformatory.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	190,000

Department of Corrections

Minor Works Program (00-2-010)

Ch 379, L 99, PV, Sec 269

Description: For smaller programatic needs such as housing improvements, kitchen and dining improvements, program space renovation, and security improvements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000,000

Department of Corrections

Monroe Correctional Complex - Kitchen Consolidation/Modifications (00-2-011)

Ch 379, L 99, PV, Sec 270

Description: Provides analysis and design for kitchen consolidation at the Monroe Correctional Complex to serve the current and projected food service needs of the offender population.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,100,000

Department of Corrections

WCCW - Mental Health, Special Needs, Reception, and YOP (96-2-006)

Ch 379, L 99, PV, Sec 275

Description: Provides for construction of a 40-bed IMU/segregation unit, a 52-bed mental health/special needs unit, a 60-bed reception/discharge unit, and a 15-bed Youthful Offender Program (YOP) unit at the Washington Corrections Center for Women (WCCW).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,273,000	23,300,000

Comments: This appropriation reflects a \$700,000 reduction from the Governor's budget proposal. Governor Locke increased all new design and construction projects by 5 percent to recognize inflation, to reduce project risk, and to increase management activities. The Legislature included only the inflation adjustment at 3.37 percent.

Department of Corrections

Stafford Creek Corrections Center (98-2-001)

Ch 379, L 99, PV, Sec 283

Description: For completion of the new 1,936-bed institution in Grays Harbor.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	11,794,800
State Building Construction Account - State	105,000,000	10,670,616
Total	105,000,000	22,465,416

Comments: This appropriation provides for the completion of two housing units (544 beds), a laundry facility, and Correctional Industries tenant improvements. The Legislature assumes an additional \$6.4 million in federal funds above the Governor's budget proposal from anticipated awards from the Violent Offender Incarceration and Truth-in-Sentencing grant program for federal fiscal years 1999 and 2000.

Department of Corrections

Expand Special Offenders Center to 400 Beds (98-2-010)

Ch 379, L 99, PV, Sec 287

Description: Provides for the construction of an additional 256 beds at the Monroe Special Offenders Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	2,507,879	38,800,000

1999-01 Capital Budget

Project Descriptions

Comments: This appropriation reflects a \$1 million reduction from the Governor's budget proposal for the Special Offender Center expansion. Governor Locke increased all new design and construction projects by 5 percent to recognize inflation, to reduce project risk, and to increase management activities. The Legislature included only the inflation adjustment at 3.37 percent.

Department of Corrections

Local Government Criminal Justice Facilities (99-2-003)

Ch 379, L 99, PV, Sec 293

Description: Grants to local governments for jails and other correctional facilities.

	Reappropriation	Appropriation
General Fund - Federal	639,196	2,894,165

Comments: The appropriation is provided for the purpose of constructing, developing, expanding, modifying, or improving local jails and other correctional facilities to increase bed capacity. The federal grant appropriation is the maximum allowable sub-award to local governments (15 percent of the total grant) as set forth by the Violent Offender Incarceration and Truth-in-Sentencing (VOI/TIS) grant program administered by the Department of Corrections. The Legislature provided \$933,600 above the Governor's recommendation from the anticipated federal fiscal year 1999 VOI/TIS grant award.

Department of Corrections

Grant Administration and Minor Improvements (99-2-004)

Ch 379, L 99, PV, Sec 294

Description: For costs associated with administration of the Violent Offender Incarceration and Truth-in-Sentencing grant program to local governments and other agencies receiving a sub-award from the grant.

	Reappropriation	Appropriation
General Fund - Federal	120,000	392,113
Char/Ed/Penal/Reform/Institutions - State	0	60,851
Total	120,000	452,964

Department of Corrections

Washington Corrections Center - Infrastructure Evaluation

Ch 379, L 99, PV, Sec 295

Description: For the study of infrastructure needs at the Shelton Reception Center, alternatives for future development of the facility, and shared funding options for infrastructure development which minimizes the state's expense.

	Reappropriation	Appropriation
State Building Construction Account - State	0	350,000

Department of Corrections

McNeil Island Corrections Center - DSHS-Special Commitment Center (00-2-005)

Ch 379, L 99, PV, Sec 929

Description: For design of a new Special Commitment Center within the perimeter of a Department of Corrections' facility to be operated by the Department of Social and Health Services.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,500,000

Comments: This appropriation reflects a \$200,000 reduction from the Governor's recommendation for the Special Commitment Center. Governor Locke increased all new design and construction projects by 5 percent to recognize inflation, to reduce project risk, and to increase management activities. The Legislature included only the inflation adjustment at 3.37 percent.

Department of Ecology

Water Rights Purchase

Ch 379, L 99, PV, Sec 301

Description: For a pilot project for the purchase of water rights under the Trust Water Rights Program, RCW 90.42. Funds may only be used to acquire water rights in basins with current or proposed listings under the Federal Endangered Species Act.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Comments: This funding is included in summaries of the state salmon recovery effort.

1999-01 Capital Budget

Project Descriptions

Department of Ecology

Referendum 38 Water Supply Facilities (74-2-006)

Ch 379, L 99, PV, Sec 303

Description: Provides planning, acquisition, construction, and improvement of water supply facilities statewide.

	Reappropriation	Appropriation
State Drought Preparedness - State	0	6,800,000
St/Loc Impr Rev Acct Water Sup Fac - State	6,004,436	4,100,000
Total	6,004,436	10,900,000

Comments: The sum of \$6.07 million will be used as a state match for the Yakima River Basin Water Enhancement Project. The remaining funds will be divided among numerous small irrigation districts.

Department of Ecology

Centennial Clean Water Fund (86-2-007)

Ch 379, L 99, PV, Sec 306

Description: Distributes funds to public authorities for the control, storage, treatment, and disposal of wastewater that causes water quality degradation due to pollutants.

	Reappropriation	Appropriation
Public Works Assistance Account - State	0	10,000,000
Water Quality Account - State	32,336,890	52,000,000
Total	32,336,890	62,000,000

Comments: 1) This appropriation reflects a \$14 million increase above the Governor's budget proposal. Of the appropriation, \$3.6 million is provided for the construction of a wastewater treatment plant at the city of Connell.

2) The public works assistance account appropriation is provided for grants to small communities with populations less than 5,000.

3) The Legislature reduced the water quality account appropriation for the extended grant payment to Metro/King County by \$10 million from the the Governor's budget proposal. The Department of Ecology is directed to submit a revised payment schedule to the Governor and the Legislature by December 1, 1999.

Department of Ecology

Local Toxics Control Account (88-2-008)

Ch 379, L 99, PV, Sec 307

Description: Distributes funds to local governments for remedial action, safe drinking water, and coordinated prevention grants, for solid and hazardous waste planning, ground water monitoring, household hazardous waste collection, and public participation.

	Reappropriation	Appropriation
Local Toxics Control Account - State	25,833,809	42,479,000

Department of Ecology

Water Pollution Control Revolving Fund (90-2-002)

Ch 379, L 99, PV, Sec 308

Description: Funds financial assistance in the form of loans to the state and local governments. These funds can be used for planning, design, acquisition, construction, and improvements of water pollution control facilities and related activities in the achievement of state and federal water pollution control requirements.

	Reappropriation	Appropriation
Water Pollution Control Revolving - State	55,640,931	32,375,833
Water Pollution Control Revolving - Federal	34,914,688	46,830,366
Total	90,555,619	79,206,199

1999-01 Capital Budget

Project Descriptions

State Parks and Recreation Commission

Coastal Facility Relocation (00-1-005)

Ch 379, L 99, PV, Sec 311

Description: For planning, permits, and design to relocate major facilities at state parks subject to significant coastal erosion.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000,000

State Parks and Recreation Commission

Historic Structure and Land Use Stewardship Program (00-1-007)

Ch 379, L 99, PV, Sec 312

Description: Funds are provided to restore selected historic structures and to provide land use stewardship improvements at Fort Worden and other historic sites statewide. The project continues implementation of a 1996 historic structures condition assessment study.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,500,000

State Parks and Recreation Commission

Lewis and Clark Trail Bicentennial Preservation (00-1-010)

Ch 379, L 99, PV, Sec 313

Description: Provides funds to renovate facilities and enhance exhibits at two Lewis and Clark Trail interpretive centers located at Sacajewea State Park and Fort Canby State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500,000

State Parks and Recreation Commission

Park Housing (00-1-014)

Ch 379, L 99, PV, Sec 314

Description: For renovation and replacement of park housing statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500,000

State Parks and Recreation Commission

Pacific County - Seashore Conservation (00-1-015)

Ch 379, L 99, PV, Sec 315

Description: Provides funds to survey, stake, and document the seashore conservation line. This survey is required by statute once every 10 years.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	50,000

State Parks and Recreation Commission

Parkland Trust Account (00-3-001)

Ch 379, L 99, PV, Sec 316

Description: For spending authority from the Parkland Acquisition Account for land acquisitions statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
Parkland Acquisition Account - State	0	250,000

Comments: This is the first appropriation from the new account created by Chapter 42, Laws of 1998 (HB 2355). Prior to 1998, the proceeds from parkland sales were deposited into the general fund. The proceeds are now deposited into the Parkland Acquisition Account to purchase replacement land.

State Parks and Recreation Commission

Statewide Boat Pumpouts Federal Clean Vessel Act (96-2-008)

Ch 379, L 99, PV, Sec 318

Description: Provides spending authority for federal funds allocated through the Clean Vessel Act for a statewide boat pumpout program.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	300,000	900,000

1999-01 Capital Budget

Project Descriptions

State Parks and Recreation Commission

Statewide Emergency Projects (98-1-001)

Ch 379, L 99, PV, Sec 320

Description: Addresses unforeseen minor capital emergencies statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	50,000	500,000

State Parks and Recreation Commission

Facilities Preservation - Statewide (98-1-003)

Ch 379, L 99, PV, Sec 322

Description: For upgrading park buildings and facilities throughout the state.

	Reappropriation	Appropriation
State Building Construction Account - State	2,750,000	8,000,000
Parks Renewal and Stewardship Account - State	0	1,000,000
Total	2,750,000	9,000,000

State Parks and Recreation Commission

Statewide Recreation Development Program (98-2-008)

Ch 379, L 99, PV, Sec 325

Description: For improvements to major state parks and day use areas.

	Reappropriation	Appropriation
General Fund - Federal	920,000	165,000
General Fund - Local	0	33,000
State Building Construction Account - State	1,500,000	2,500,000
Total	2,420,000	2,698,000

Comments: The Legislature earmarked \$50,000 for parking and trail system improvements at west Hylebos State Park and \$200,000 for telescope repairs and minor improvements at the Goldendale Observatory.

State Parks and Recreation Commission

Facilities Preservation and Deferred Maintenance

Ch 379, L 99, PV, Sec 328

Description: Provides funds to catch-up on preservation and deferred maintenance items. Funds are expected to be expended on an expedited basis.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,000,000

Comments: Section 920 of Chapter 379, Laws of 1999, Partial Veto (SHB 1165 - Capital Budget), changed the distribution of Washington Wildlife and Recreation Program (WWRP) for state parks. During the 1999-01 biennium, the State Parks and Recreation Commission will receive no more than \$4,250,000 rather than a percentage of the total program. This restriction reduced Parks and Recreation's share of WWRP from \$6.3 million \$4.2 million. The \$2 million reduction in the WWRP from the \$50 million recommended by the Governor to \$48 million was included in this section and earmarked for preservation and deferred maintenance projects. This was in response to a change in priority from acquiring more park land to better maintenance of existing park land.

Interagency Committee for Outdoor Recreation

Boating Facilities (98-2-001)

Ch 379, L 99, PV, Sec 329

Description: Distributes funds to state agencies and local governments for the acquisition and development of saltwater recreation facilities.

	Reappropriation	Appropriation
Outdoor Recreation Account - State	1,613,672	0
Recreation Resources Account - State	12,098,000	8,433,414
Total	13,711,672	8,433,414

1999-01 Capital Budget

Project Descriptions

Interagency Committee for Outdoor Recreation

Non-Highway and Off-Road Vehicle Activities Program (98-2-002)

Ch 379, L 99, PV, Sec 330

Description: Funds the development of quality recreational opportunities for non-highway and off-road vehicle activities (NOVA). Specific grants are provided for planning, acquisition, development, maintenance of facilities, off-road vehicle education, and enforcement.

	Reappropriation	Appropriation
NOVA Program Account - State	7,733,899	5,434,090

Comments: The Legislature provided \$7,038,576 for the program and earmarked \$1.6 million to increase NOVA funding in order to implement 2SSB 5556 (Fuel Tax Transfers). Since this bill was not enacted, the \$1.6 million appropriation lapses.

Interagency Committee for Outdoor Recreation

Firearms Range Program (98-2-004)

Ch 379, L 99, PV, Sec 332

Description: Provides grants for the development and improvement of public firearms and archery ranges statewide.

	Reappropriation	Appropriation
Firearms Range Account - State	668,101	354,400

Interagency Committee for Outdoor Recreation

National Recreation Trails Act (98-2-006)

Ch 379, L 99, PV, Sec 334

Description: The National Recreation Trails Act (NRTA) is a federal program administered through the Federal Highway Administration. NRTA was enacted as part of the Transportation Efficiency Act (TEA-21). This act established the National Recreation Trails Trust Fund for purposes of funding recreational trails. Congress has approved funding through 2003.

	Reappropriation	Appropriation
Outdoor Recreation Account - Federal	22,815	0
Recreation Resources Account - Federal	589,264	1,478,350
Total	612,079	1,478,350

Interagency Committee for Outdoor Recreation

Washington Wildlife & Recreation Program (98-2-003)

Ch 379, L 99, PV, Sec 930

Description: The Washington Wildlife and Recreation Program (WWRP) was established to acquire lands for wildlife conservation and outdoor recreation purposes, and to develop existing public recreational land and facilities. By statute, funds are divided equally between recreational needs and habitat conservation.

	Reappropriation	Appropriation
State Building Construction Account - State	6,475,416	0
Outdoor Recreation Account - State	23,733,311	23,000,000
Habitat Conservation Account - State	25,872,718	25,000,000
Total	56,081,445	48,000,000

Comments: 1) LEAP Capital Document 1999-W3 is the formal legislative adoption of the specific list of projects for FY 2000 required under RCW 43.98A.080. The list on pages 314-316 identifies the estimated grant amount for projects in each category at the \$48 million program funding level.

2) Section 920 of Chapter 379, Laws of 1999, Partial Veto (SHB 1165 - Capital Budget), changed the distribution of Washington Wildlife and Recreation Program (WWRP) for state parks. During the 1999-01 biennium, the State Parks and Recreation Commission will receive no more than \$4,250,000 rather than a percentage of the total program. This restriction reduced Parks and Recreation's share of WWRP from \$6.3 million to \$4.2 million. The \$2 million reduction in the WWRP from the \$50 million recommended by the Governor to \$48 million was included in the \$4 million appropriation to Parks and Recreation for preservation and deferred maintenance projects. This was in response to a change in priority from acquiring more park land to better maintenance of existing park land.

1999-01 Capital Budget

Project Descriptions

Interagency Committee for Outdoor Recreation

Salmon Recovery Grants Program

Ch 13, L 99 E1 PV, Sec 22

Description: Funds for the implementation of the salmon recovery grants program.

	Reappropriation	Appropriation
General Fund - Federal	0	82,888,000
State Building Construction Account - State	0	6,200,000
Salmon Recovery Account - State	0	30,840,000
Total	0	119,928,000

Comments: 1) Governor Locke vetoed the entire \$111.8 million capital budget appropriation for salmon recovery so the Legislature could reach a compromise solution during the special session on the governance and distribution of the money provided to respond to the listing of salmon and steelhead under the federal Endangered Species Act. The Legislature restored funding for the salmon recovery program in Chapter 13, Laws of 1999, 1st sp.s., Partial Veto (E2SSB 5595), and transferred the appropriation from the Office of the Governor to the Interagency Committee for Outdoor Recreation (IAC). The governance issue of who would select and distribute money to salmon recovery projects was resolved by the creation of a 10-member Salmon Recovery Funding Board. The distribution issue of the Legislature earmarking money for specific projects was resolved by the board selecting projects but the Legislature earmarking selected activities listed in the appropriation. The Governor vetoed the legislative earmarking of the appropriation in E2SSB 5595, giving the Board more authority and responsibility over the allocation of funds for salmon recovery projects and activities.

2) The total salmon recovery and water initiative equaled \$223 million in the capital, operating, and transportation budgets. See page 169 of the operating budget highlights for additional details. Capital budget funding for salmon recovery amounts to \$137 million and can be found in several appropriations: \$119.9 million for salmon recovery grants (IAC, E2SSB 5595); \$1 million for water rights (Department of Ecology, Section 310); \$5 million for the Conservation Reserve Enhancement Program (Conservation Commission, Section 335); \$1.1 million for Goldsborough Creek dam removal and restoration (Department of Fish and Wildlife, Section 369); and \$10 million for the small timber landowner program (Department of Natural Resources, Section 373).

3) The Salmon Recovery Account received revenue from the fund transfers in Chapter 309, Laws of 1999, Partial Veto, Section 712 (ESSB 5180 - Omnibus Appropriations Act). The transfers were from: \$9 million - state general fund; \$5.9 million - Resource Management Cost Account; \$475,000 - Aquatic Lands Enhancement Account; \$7.163 million - Water Quality Account (WQA); and \$8.302 million - WQA cigarette tax (ESSB 5180, Section 926 and WQA tax was replaced by General Fund-State in Section 803).

State Conservation Commission

Conservation Reserve Enhancement Program (00-2-004)

Ch 379, L 99, PV, Sec 335

Description: The Conservation Reserve Enhancement Program (CREP) is a partnership with the federal US Department of Agriculture to offer payment to private landowners for part of the cost of protecting lands adjacent to salmon-critical streams for up to 15 years. The state funds 37.5 percent of the cost of restoring riparian habitat on lands enrolled in the CREP.

	Reappropriation	Appropriation
State Building Construction Account - State	5,000,000	5,000,000

Comments: The Legislature moved \$5 million from 1999-01 biennium to the 2001-03 biennium in response to the delay in program startup. This funding is included in summaries of the state salmon recovery effort.

State Conservation Commission

Water Quality Grants Program (98-2-001)

Ch 379, L 99, PV, Sec 336

Description: Funds grants to conservation districts statewide to address non-point water quality issues. Conservation districts use these grants to provide technical and cost-share assistance to private landowners to correct non-point water quality problems.

	Reappropriation	Appropriation
Water Quality Account - State	1,732,102	5,000,000

1999-01 Capital Budget

Project Descriptions

State Conservation Commission

Dairy Waste Management Grants Program (98-2-002)

Ch 379, L 99, PV, Sec 337

Description: Distributes funds to conservation districts with dairies within their jurisdiction to assist in the implementation of best-management practices to eliminate non-point water quality problems from dairy waste.

	<u>Reappropriation</u>	<u>Appropriation</u>
Water Quality Account - State	529,132	3,000,000

Department of Fish and Wildlife

Upland Wildlife Habitat Replacement (00-2-005)

Ch 379, L 99, PV, Sec 339

Description: Authorizes replacement of upland wildlife habitat lands that have diminished wildlife benefits with lands having high value for upland wildlife.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Wildlife Account - State	0	600,000

Department of Fish and Wildlife

Watchable Wildlife Program (00-2-007)

Ch 379, L 99, PV, Sec 340

Description: Develops a diverse statewide network of wildlife viewing sites and educational opportunities to meet the variety of public interests, skills, and accessibility needs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	100,000

Department of Fish and Wildlife

Shellfish Laboratory and Hatchery Upgrades (96-1-009)

Ch 379, L 99, PV, Sec 344

Description: Funds renovations of deteriorating facilities at the Point Whitney Shellfish Laboratory.

	<u>Reappropriation</u>	<u>Appropriation</u>
Aquatic Lands Enhancement Account - State	0	190,400
State Building Construction Account - State	50,000	115,000
Total	50,000	305,400

Department of Fish and Wildlife

Minor Works Preservation (98-1-001)

Ch 379, L 99, PV, Sec 346

Description: Provides funds to bring facilities up to code compliance, as well as other preservation projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	330,000	2,300,000

Department of Fish and Wildlife

Emergency Repairs (98-1-003)

Ch 379, L 99, PV, Sec 348

Description: Provides for emergency work typically resulting from fire, flood, wind, snow damage, or general public vandalism and misuse.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	135,000	700,000

Department of Fish and Wildlife

Dam Inspection and Repair (98-1-004)

Ch 379, L 99, PV, Sec 349

Description: Provides funds to establish a process for dam inspections to facilitate the implementation of maintenance work statewide. In the 1999-01 biennium, work will be completed on the Hog Canyon Lake dam in Spokane County and for improvements to the Sinlahekin dams.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	100,000	1,000,000

1999-01 Capital Budget

Project Descriptions

Department of Fish and Wildlife

Facilities Renovation (98-1-005)

Ch 379, L 99, PV, Sec 350

Description: Funds various minor renovation work statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	190,000	1,200,000

Department of Fish and Wildlife

Hatchery Renovations (98-1-006)

Ch 379, L 99, PV, Sec 351

Description: Provides improvements and renovations at state-operated hatcheries statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	150,000	4,000,000

Department of Fish and Wildlife

Recreational Access Redevelopment (98-1-007)

Ch 379, L 99, PV, Sec 352

Description: Provides replacement of boat launch ramps, toilet facilities, viewing areas, and fencing and upgrades to parking areas statewide.

	Reappropriation	Appropriation
General Fund - Federal	0	550,000
State Building Construction Account - State	60,000	400,000
Total	60,000	950,000

Department of Fish and Wildlife

Statewide Fencing Renovation and Construction (98-1-012)

Ch 379, L 99, PV, Sec 356

Description: Provides maintenance and improvement of boundary fencing.

	Reappropriation	Appropriation
State Building Construction Account - State	85,000	500,000

Department of Fish and Wildlife

Wildlife Area Renovation (98-1-013)

Ch 379, L 99, PV, Sec 357

Description: Provides funds to improve roads, public access areas, habitat plots, fencing, irrigation systems, buildings, and other structures on the 800,000 acres of wildlife lands owned or managed by the Department.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250,000
State Wildlife Account - State	85,000	288,300
Total	85,000	538,300

Department of Fish and Wildlife

Issaquah Hatchery Improvements (98-1-015)

Ch 379, L 99, PV, Sec 358

Description: Funds are provided for phase 3 renovation of the state hatchery.

	Reappropriation	Appropriation
General Fund - Local	0	600,000
State Building Construction Account - State	30,000	2,615,000
Total	30,000	3,215,000

Department of Fish and Wildlife

Crop and Orchard Protection Fencing (98-2-002)

Ch 379, L 99, PV, Sec 359

Description: Funds acquisition of fencing materials for land owners who are responsible for installation and maintenance of wild game fences to protect orchards and crops.

	Reappropriation	Appropriation
State Building Construction Account - State	10,000	300,000

1999-01 Capital Budget

Project Descriptions

Department of Fish and Wildlife

Warm Water Game Fish Access Facilities (98-2-006)

Ch 379, L 99, PV, Sec 361

Description: Provides funds to improve access, piers, parking, restrooms, and other usage-related projects at fishing areas.

	<u>Reappropriation</u>	<u>Appropriation</u>
Warm Water Game Fish Account - State	210,000	600,000

Department of Fish and Wildlife

Mitigation Projects and Dedicated Funds (98-2-008)

Ch 379, L 99, PV, Sec 363

Description: Funds land acquisition, facility and infrastructure improvements, and production and habitat development necessary to mitigate for dam construction and habitat damage.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	4,000,000
General Fund - Local	0	2,000,000
Special Wildlife Account - State	50,000	60,000
Special Wildlife Account - Local	1,150,000	0
Total	1,200,000	6,060,000

Department of Fish and Wildlife

Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

Ch 379, L 99, PV, Sec 364

Description: Funds acquisition of threatened waterfowl habitat, enhancement of wildlife areas, and funding of projects on private lands to further maintain and enhance waterfowl habitat. Funding is provided through revenues from the Washington Migratory Waterfowl Stamp Program.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Wildlife Account - State	200,000	750,000

Department of Fish and Wildlife

Columbia River Wildlife Mitigation (98-2-010)

Ch 379, L 99, PV, Sec 365

Description: Provides appropriation authority from federal sources to implement wildlife mitigation with the Bonneville Power Administration to offset wildlife losses resulting from six hydropower dams in the Columbia basin.

	<u>Reappropriation</u>	<u>Appropriation</u>
Special Wildlife Account - Federal	2,000,000	2,000,000

Department of Fish and Wildlife

Deep Water Slough Restoration (98-2-013)

Ch 379, L 99, PV, Sec 366

Description: Provides for matching federal funds for the construction of new dikes, augmentation of some existing dikes, and breaching others to restore the free-flowing nature of Deep Water Slough and to restore previously diked areas to tidal inundations for natural establishment of channel and estuary habitat.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	400,000

Department of Fish and Wildlife

Clam & Oyster Beach Enhancement (98-2-019)

Ch 379, L 99, PV, Sec 367

Description: Provides for creation of artificial beds from layers of gravel and shell, and clam and oyster seed. This will provide beds for the increased recreational demand caused by loss of opportunity on natural beds.

	<u>Reappropriation</u>	<u>Appropriation</u>
Aquatic Lands Enhancement Account - State	90,000	130,000

1999-01 Capital Budget

Project Descriptions

Department of Fish and Wildlife

Goldsborough Creek Restoration

Ch 379, L 99, PV, Sec 369

Description: Funding is provided for habitat barrier (dam) removal and restoration of the stream bank on Goldsborough Creek in Mason County.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,100,000

Comments: This project is one of the salmon recovery projects. The \$4 million project will be matched by money from the federal government and Simpson Timber Company (owner of the dam) to remove the old dam (built in 1932 to divert water to the pulp mill power plant in Shelton) and restore 24 miles of salmon habitat above the dam.

Department of Natural Resources

Agricultural Asset Preservation and Emergency Repairs (00-1-001)

Ch 379, L 99, PV, Sec 370

Description: Funds various scheduled and emergency repair/replacement, including restoring salmon-bearing streams, installing fencing to exclude cattle from streams, reseeding and tree planting, equipment maintenance, and stock water development.

	Reappropriation	Appropriation
Resource Management Cost Account - State	0	125,000

Department of Natural Resources

Repairs, Maintenance, and Tenant Improvements (00-1-002)

Ch 379, L 99, PV, Sec 371

Description: Funds various repairs, preventative maintenance projects, and tenant space alterations. Repair and maintenance will consist primarily of structural, roof, and parking lot repairs at the properties known as I-90 Lake Place, Kmart Wenatchee, Boulevard Center, and Sam's Club. Other repair/maintenance obligations include fencing, waste cleanup, and utility repairs.

	Reappropriation	Appropriation
Resource Management Cost Account - State	0	677,000

Department of Natural Resources

Communication Site Repair Program (00-1-003)

Ch 379, L 99, PV, Sec 372

Description: Funds periodic and emergency repair and maintenance of communication structures statewide.

	Reappropriation	Appropriation
Forest Development Account - State	0	50,000
Resource Management Cost Account - State	0	40,000
Total	0	90,000

Department of Natural Resources

Small Timber Landowner Program (00-5-001)

Ch 379, L 99, PV, Sec 373

Description: For purchase or lease of riparian and other sensitive aquatic areas from willing owners of small parcels of forest land.

	Reappropriation	Appropriation
General Fund - Federal	0	10,000,000

Comments: This appropriation is a component of the total \$137 million salmon recovery program to respond to the listing of salmon and steelhead under the federal Endangered Species Act.

Department of Natural Resources

Underground Storage Tank Removal and Upgrade (00-1-005)

Ch 379, L 99, PV, Sec 374

Description: Funds implementation for the removal and replacement of underground storage tanks and the disposal of contaminated soils statewide.

	Reappropriation	Appropriation
Forest Development Account - State	0	10,800
Resource Management Cost Account - State	0	30,000
State Building Construction Account - State	0	19,200
Total	0	60,000

1999-01 Capital Budget

Project Descriptions

Department of Natural Resources

Statewide Emergency Repairs (00-1-006)

Ch 379, L 99, PV, Sec 375

Description: Funds implementation of cost avoidance measures and corrects unsafe conditions on equipment and facilities statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
Forest Development Account - State	0	18,000
Resource Management Cost Account - State	0	50,000
State Building Construction Account - State	0	32,000
Total	0	100,000

Department of Natural Resources

Americans with Disabilities Act Compliance (00-1-009)

Ch 379, L 99, PV, Sec 376

Description: Provides funds to implement ADA upgrades. Work includes building ramps, installing hand rails and door hardware, widening hallways, upgrading bathrooms, and providing signage.

	<u>Reappropriation</u>	<u>Appropriation</u>
Forest Development Account - State	0	18,000
Resource Management Cost Account - State	0	50,000
State Building Construction Account - State	0	32,000
Total	0	100,000

Department of Natural Resources

Hazardous Material and Waste Removal (00-1-010)

Ch 379, L 99, PV, Sec 377

Description: Provides funds to continue surveying facilities and state lands for hazardous materials and removal.

	<u>Reappropriation</u>	<u>Appropriation</u>
Forest Development Account - State	0	34,000
Resource Management Cost Account - State	0	50,000
State Building Construction Account - State	0	16,000
Total	0	100,000

Department of Natural Resources

NAP/NRCA Management and Emergency Repairs (00-1-011)

Ch 379, L 99, PV, Sec 378

Description: Provides funds to stabilize abandoned roadbeds to restore natural water flow, control erosion and physical damage, protect surface water sources such as streams, lakes, and wetlands; control invasive weeds; provide fencing to control vandalism, theft of natural resources, and inappropriate livestock use; and provide other facilities for increasing public use. These projects will occur on Natural Area Preserves (NAP) and Natural Resource Conservation Areas (NRCA) lands.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	400,000

Department of Natural Resources

NRCA Management Plan Implementation (00-1-012)

Ch 379, L 99, PV, Sec 379

Description: Fulfills needs identified in the management plans of Natural Resource Conservation Areas (NRCAs). The focus of the plans is to provide low-impact public use, protect the ecological values of the NRCAs, and provide for public health and safety.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	450,000

1999-01 Capital Budget

Project Descriptions

Department of Natural Resources

Emergency Repairs - Recreation Sites (00-1-015)

Ch 379, L 99, PV, Sec 380

Description: Funds emergency repairs and correction of hazardous situations to prevent injury and damage statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	0	150,000

Department of Natural Resources

Recreation Health and Safety (00-1-016)

Ch 379, L 99, PV, Sec 381

Description: Funds correction of various major health and safety problems on recreational sites statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	0	300,000

Department of Natural Resources

Americans with Disabilities Act - Recreation Site Improvements (00-1-017)

Ch 379, L 99, PV, Sec 382

Description: Provides funds to make access improvements to 15 sites. Improvements will include needed modifications to restrooms, parking, routes of travel, and other day-use and camping facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	100,000

Department of Natural Resources

Administrative Site Preservation (00-1-018)

Ch 379, L 99, PV, Sec 383

Description: Funds administrative site preservation statewide.

	Reappropriation	Appropriation
Forest Development Account - State	0	203,580
Resource Management Cost Account - State	0	565,500
State Building Construction Account - State	0	361,920
Total	0	1,131,000

Department of Natural Resources

Trust Land Transfer (00-2-001)

Ch 379, L 99, PV, Sec 384

Description: Funds the purchase and transfer or lease of identified trust lands to local agencies, the Department of Fish and Wildlife, State Parks and Recreation Commission, or the Department of Natural Resources' natural areas program.

	Reappropriation	Appropriation
Nat Res Real Property Replacement - State	0	6,200,000
State Building Construction Account - State	0	66,000,000
Total	0	72,200,000

Comments: LEAP capital document No. 99-3 on page 317 is the specific list of projects adopted by the Legislature. The ability for the Department to enter into 30-year timber harvest easements is new to the program. The easement option would provide 100 percent of the value of the easement to the Common School Construction Account.

Department of Natural Resources

Natural Resources Real Property Replacement (00-2-002)

Ch 379, L 99, PV, Sec 385

Description: Certain state trust lands are not desirable for retention because of low revenue generation potential, location, or other management factors. Many of these lands are in demand by other public agencies such as school districts and counties. The Department has authority under RCW 79.01.009 to make direct land transfers at market value to public agencies. Proceeds from transfers are deposited in the Department's Real Property Replacement Account and then used, through appropriation, to acquire replacement trust property.

	Reappropriation	Appropriation
Nat Res Real Property Replacement - State	0	8,000,000

1999-01 Capital Budget

Project Descriptions

Department of Natural Resources

Land Bank (00-2-003)

Ch 379, L 99, PV, Sec 386

Description: Certain state trust lands are not desirable for retention because of low revenue generation potential, location, or other management factors. If trust lands are disposed of without being replaced, proceeds must go to the trust permanent fund, thereby diminishing the trust land base. The 1984 land bank statute (RCW 79.66) provides a mechanism to acquire desirable land, dispose of undesirable land, and maintain or enhance the state trust land base.

	<u>Reappropriation</u>	<u>Appropriation</u>
Resource Management Cost Account - State	0	2,000,000

Department of Natural Resources

Community and Technical College Trust Land Acquisition (00-2-004)

Ch 379, L 99, PV, Sec 387

Description: Continues acquisition of income-producing land for the community and technical college forest reserve trust.

	<u>Reappropriation</u>	<u>Appropriation</u>
Comm/Tech College Forest Reserve - State	0	200,000

Department of Natural Resources

Right-of-Way Acquisition (00-2-005)

Ch 379, L 99, PV, Sec 388

Description: Funds are used to acquire planned right-of-ways statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
Forest Development Account - State	0	387,000
Resource Management Cost Account - State	0	650,000
Total	0	1,037,000

Department of Natural Resources

Minor Works Program (00-2-011)

Ch 379, L 99, PV, Sec 390

Description: Upgrades various facilities to meet expanding, de-centralized program needs. Such needs include equipment shed replacement, security system upgrades, and storage building floor replacement.

	<u>Reappropriation</u>	<u>Appropriation</u>
Forest Development Account - State	0	136,600
Resource Management Cost Account - State	0	379,500
State Building Construction Account - State	0	242,900
Total	0	759,000

Department of Natural Resources

Mineral Resource Testing (00-2-012)

Ch 379, L 99, PV, Sec 391

Description: Determines the quantity and quality of sand and gravel deposits on state trust land and their potential commercial use.

	<u>Reappropriation</u>	<u>Appropriation</u>
Forest Development Account - State	0	18,000

Department of Natural Resources

Commercial Development - Local Improvement Districts (00-2-013)

Ch 379, L 99, PV, Sec 392

Description: The Department's capital investment strategy on transition lands includes participation in changing comprehensive plan designations, re-zoning, acquiring access, and participation in local improvement districts (LIDs) and developer agreements to provide water and sewer services.

	<u>Reappropriation</u>	<u>Appropriation</u>
Resource Management Cost Account - State	0	90,000

1999-01 Capital Budget

Project Descriptions

Department of Natural Resources

Mobile Radio System Upgrade (00-2-017)

Ch 379, L 99, PV, Sec 394

Description: The Department must invest in new radio technology to replace the current communications infrastructure on a region-by-region basis over six years. Included are engineering and systems design and replacement of buildings, towers, antennas, etc.

	Reappropriation	Appropriation
Forest Development Account - State	0	106,300
Resource Management Cost Account - State	0	177,200
State Building Construction Account - State	0	500,000
Total	0	783,500

Department of Natural Resources

Compound Utilization Study (00-2-019)

Ch 379, L 99, PV, Sec 395

Description: Develops documentation for a request for a proposal to exchange Department of Natural Resources administrative property on Marvin Road in Lacey for a light industrial complex in Thurston County. The proposed site is in the vicinity of the new light industrial site for the Washington State Patrol.

	Reappropriation	Appropriation
Forest Development Account - State	0	27,000
Resource Management Cost Account - State	0	75,000
State Building Construction Account - State	0	48,000
Total	0	150,000

Department of Natural Resources

Forest Legacy and Wetlands Conservation Grants (00-2-020)

Ch 379, L 99, PV, Sec 396

Description: These grants are used to leverage existing Washington Wildlife and Recreation Program funds from the Interagency Commission for Outdoor Recreation to acquire wetlands for addition to existing natural area preserves and natural resource conservation areas.

	Reappropriation	Appropriation
General Fund - Federal	2,366,500	6,340,000

Department of Natural Resources

Aquatic Lands Enhancement Grants (00-2-014)

Ch 379, L 99, PV, Sec 931

Description: Proposed projects are designed to restore and protect aquatic habitat and to provide non-motorized, pedestrian-oriented public access to water.

	Reappropriation	Appropriation
Aquatic Lands Enhancement Account - State	2,340,000	5,550,000

Comments: LEAP capital document 1999-A1 on page 318 is the specific list of projects adopted by the Legislature.

Washington State Patrol

Fire Training Academy - Minor Works (00-1-005)

Ch 379, L 99, PV, Sec 501

Description: For repairs and maintenance at the fire training academy at North Bend.

	Reappropriation	Appropriation
State Building Construction Account - State	0	110,000

Washington State Patrol

Seattle Crime Laboratory (00-2-008)

Ch 379, L 99, PV, Sec 502

Description: For design and tenant improvement work in leased space to accommodate the relocation of the Seattle Crime Laboratory.

	Reappropriation	Appropriation
County Criminal Justice Assistance - State	0	650,000
Municipal Criminal Justice Assistance Account - State	0	250,000
State Building Construction Account - State	900,000	9,100,000
Total	900,000	10,000,000

1999-01 Capital Budget

Project Descriptions

Comments: The Legislature makes two changes to the Seattle Crime Laboratory project from the Governor's budget proposal: 1) provides a \$900,000 reappropriation from unexpended moneys during the 1997-99 biennium; and 2) provides \$900,000 from the County and Municipal Criminal Justice Assistance Accounts.

Washington State Patrol

Fire Training Academy - Water Systems Upgrades (00-2-009)

Ch 379, L 99, PV, Sec 504

Description: For upgrades to domestic, storm, and sanitary water systems to stay in compliance with the King County Health Department requirements.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,845,000

Washington State Patrol

Boarding Home Fire Safety Program

Ch 379, L 99, PV, Sec 932

Description: Provides grants for the installation or retrofit of fire sprinkler systems in boarding homes licensed by the Department of Social and Health Services.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,500,000

Higher Education Coordinating Board

NSIS Consortium Development (00-2-001)

Ch 379, L 99, PV, Sec 601

Description: Provides funds for tenant improvements and distance education equipment in Everett.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Comments: The Legislature deleted the amounts for planning and pre-design of expanded facilities at other institutions and the land acquisition and design of a new facility for the North Snohomish, Island, and Skagit Counties (NSIS) Consortium.

Higher Education Coordinating Board

Facility Assessment and Space Utilization Study (00-2-002)

Ch 379, L 99, PV, Sec 602

Description: Provides facility assessment and space utilization study of Eastern Washington University at the Cheney campus and Spokane locations.

	Reappropriation	Appropriation
State Building Construction Account - State	0	200,000

State Board of Education

Common School Construction - Quality and Value Improvements (00-2-002)

Ch 379, L 99, PV, Sec 603

Description: Provides funds to improve the quality and value of K-12 school construction projects by incorporating value engineering, constructability reviews, building commissioning, construction management, and State Fire Marshal plan reviews to implement Chapter 313, Laws of 1999 (HB 1831).

	Reappropriation	Appropriation
Common School Construction Account - State	0	10,000,000

Comments: The Board is to adopt rules to include these improvements into the district project cost. Once rules are adopted, these costs will be part of the state share of school construction at the state matching rate.

State Board of Education

Public School Building Construction (00-2-001)

Ch 379, L 99, PV, Sec 604

Description: Funds new construction, modernization, study and survey grants, emergency repairs, and art grants for projects approved by the Board during the 1999-01 biennium.

	Reappropriation	Appropriation
State Building Construction Account - State	1,993,556	0
Common School Construction Account - State	112,424,633	315,081,000
Total	114,418,189	315,081,000

1999-01 Capital Budget

Project Descriptions

- Comments: 1) The total \$315 million appropriation reflects updated information provided by the Office of the Superintendent of Public Instruction (OSPI) since the release of the Governor's budget.
- 2) The total includes \$6.4 million for emergency repairs that may be distributed to districts after rules are developed by the Board. The Board must report the amounts and purposes of any emergency grants to the Legislature and the Office of Financial Management.
- 3) The total amount of new appropriations for school construction is \$326.7 million including \$1.6 million for program management (Section 605) and \$10 million for quality and value improvements (Section 603). The total is made up of the following sources: \$78.1 million from timber revenues; \$11.6 million from interest and other trust income; \$59.4 million from the trust land transfer - state bonds (Section 384); \$39.3 million General Fund-State from Chapter 309, Laws of 1999, Partial Veto, Section 1514 (ESSB 5180 - Omnibus Appropriations Act); \$66.3 million from the Educational Savings Account from Section 1514 of ESSB 5180; and \$72 million from the Educational Savings Account from Section 519 of ESSB 5180.
- 4) The 1999 supplemental budget general fund appropriation totaled \$53.05 million of which \$13.75 million was for FY 1999 supplemental school construction projects (ESSB 5180, Section 1515) and \$39.3 million carried forward in the fund balance for 1999-01 school projects. The \$66.3 million from the Educational Savings Account was a one-time adjustment due to a policy change to add two years of current biennium savings into the appropriation rather than the second year of the last biennium and the first year of the new biennium. This change in policy allowed the 1997-99 biennium to have three years of savings: FY 1997, FY 1998, and FY 1999.

Public Schools

Program Management (98-1-001)

Ch 379, L 99, PV, Sec 605

Description: Provides funds for OSPI staff to administer the construction program, including five regional coordinators.

	<u>Reappropriation</u>	<u>Appropriation</u>
Common School Construction Account - State	0	1,619,000

State School for the Blind

Irwin Bldg, Heating Ventilation & Air Conditioning Upgrade (00-1-001)

Ch 379, L 99, PV, Sec 606

Description: For the replacement of the heating, ventilation, and air conditioning system, including replacement of air ducts to meet the appropriate airflow standards.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,098,500

Comments: The legislative budget reflects project redevelopment since the Governor's budget was prepared and long-term savings accomplished by a new construction approach.

State School for the Blind

Old Main and Alhsten Buildings, HVAC Upgrade (00-1-002)

Ch 379, L 99, PV, Sec 607

Description: For replacement of the heating, ventilation, and air conditioning (HVAC) systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,915,160

Comments: The legislative budget reflects redesign of project and long-term savings expected from consolidation of phases.

State School for the Blind

Minor Works Preservation (00-1-003)

Ch 379, L 99, PV, Sec 608

Description: For various maintenance projects throughout the campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	600,000

1999-01 Capital Budget

Project Descriptions

State School for the Blind

Multi-Purpose Center (00-2-004)

Ch 379, L 99, PV, Sec 609

Description: Funds are provided for a building on the campus of the State School for the Blind which will be maintained and operated by Education Service District 112 for preschool services and training for volunteers and community participants.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	300,000

State School for the Deaf

Northrup Elementary School, HVAC Upgrade (00-1-002)

Ch 379, L 99, PV, Sec 610

Description: For upgrades to the heating, ventilation, and air conditioning system to add air conditioning to the building.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	900,000

State School for the Deaf

Epperson Middle School, HVAC Upgrade (00-1-003)

Ch 379, L 99, PV, Sec 611

Description: For upgrades to the heating, ventilation, and air conditioning system to add air conditioning to the building.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	900,000

State School for the Deaf

Minor Works Preservation (00-1-004)

Ch 379, L 99, PV, Sec 612

Description: For various maintenance projects throughout the campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500,000

State School for the Deaf

Clark Hall, HVAC Upgrade (00-1-006)

Ch 379, L 99, PV, Sec 613

Description: For upgrades to the heating, ventilation, and air conditioning system to add air conditioning to the building.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500,000

State School for the Deaf

Campus Master Plan - Phase II Tech Ed / Student Commons (00-2-001)

Ch 379, L 99, PV, Sec 614

Description: Provides design funds for replacement of the kitchen and cafeteria and the addition of new space for technical training.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	540,000

State School for the Deaf

Campus Wide Seismic Stabilization (02-1-008)

Ch 379, L 99, PV, Sec 615

Description: For the stabilization of exterior and interior walls of 10 buildings on campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500,000

Comments: The Legislature added funds to replace and anchor brick veneer on Clarke Hall and Lloyd Auditorium and perform seismic stabilization on other buildings on campus. This request came to the Legislature after the Governor's budget was prepared.

1999-01 Capital Budget

Project Descriptions

University of Washington

Minor Works Various Infrastructure Upgrades (00-1-001)

Ch 379, L 99, PV, Sec 616

Description: For infrastructure projects throughout campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,837,160
UW Building Account - State	0	8,950,000
Total	0	10,787,160

Comments: Projects include safety, health, and code requirement projects as well as utilities preservation, data communications, and program-related work. State bond fund reduction from the Governor's budget level reflects the assumption that additional student building fee resources of \$3.45 million are available for expenditure.

University of Washington

UW Bothell and Cascadia Community College Future Phases (00-2-015)

Ch 379, L 99, PV, Sec 617

Description: Provides half the funding for equipment and completion of Phase 1 and for Phase 2a of the UW Bothell (UWB)/Cascadia Community College (CCC) campus. Phase 2a will accommodate 1,000 additional FTE students (600 UW and 400 CCC) by autumn 2001.

	Reappropriation	Appropriation
State Building Construction Account - State	0	50,100,000

Comments: 1) The Legislature reduced the total \$107 million project in the Governor's budget proposal by \$6.8 million (See Section 769). The reduction includes the elimination of a \$5.5 million double count of design costs and a \$1.3 million reduction in the construction contingency.

2) The combined project includes: \$15 million for Phase I equipment; \$45 million for construction (including equipment and furnishings) of three buildings - 60,000 square foot new UWB building, 36,000 square foot CCC addition, 35,000 square foot Library addition, and 7,000 square foot plant operations building; \$34 million for two structured parking garages and infrastructure; and \$6 million for design access off SR 522 and traffic mitigation in the city of Bothell.

University of Washington

UW Tacoma - Branch Campus Phase 2a (00-2-017)

Ch 379, L 99, PV, Sec 618

Description: Funds the construction of Phase 2a consisting of a total of 83,700 square feet of renovation, build-out, and new construction to accommodate 600 FTEs by the end of 2001.

	Reappropriation	Appropriation
State Building Construction Account - State	1,450,000	36,420,000

Comments: Phase 2a includes the West Coast Grocery build-out, Dougan Building renovation, a new science building, a new classroom building, and parking for 600 vehicles. This appropriation reflects a \$1.3 million reduction from the Governor's budget proposal. Governor Locke increased all new design and construction projects by 5 percent to recognize inflation, to reduce project risk, and to increase management activities. The Legislature included only the inflation adjustment at 3.37 percent.

University of Washington

Suzzallo Library Renovation (94-1-015)

Ch 379, L 99, PV, Sec 622

Description: For construction funding to proceed with structural/seismic, mechanical, electrical, and life safety system upgrades.

	Reappropriation	Appropriation
State Building Construction Account - State	320,000	39,306,000
UW Building Account - State	270,000	0
Total	590,000	39,306,000

1999-01 Capital Budget

Project Descriptions

University of Washington

New Law School Building (94-2-017)

Ch 379, L 99, PV, Sec 624

Description: For construction of a new 196,000 square foot law school.

	Reappropriation	Appropriation
Higher Education Construction Acct - State	0	44,801,500
UW Building Account - State	68,000	0
Hi Ed Non-Proprietary Local Capital - Local	0	24,186,000
Total	68,000	68,987,500

Comments: The \$44.8 million Higher Education Construction Account appropriation allows the University to use reimbursable non debt limit bonds supported by non-appropriated local revenues. Payment on the bonds is provided in Chapter 346, Laws of 1999 (ESHB 1991), through the use of revenues from the Metropolitan Tract. The balance of the appropriation is supported by private donations.

University of Washington

Health Sciences Center BB Tower Elevators (96-1-007)

Ch 379, L 99, PV, Sec 627

Description: Funds for adding a fourth elevator to the building.

	Reappropriation	Appropriation
State Building Construction Account - State	310,000	6,182,586
UW Building Account - State	93,100	0
Total	403,100	6,182,586

Comments: The 1997-99 funding for this project was to add a fourth elevator and upgrade the three existing elevators. The UW proposed separating the project in two phases: replace the existing elevators to be completed in 1997-99; and adding the fourth elevator along with reconfiguring adjacent spaces in 1999-01. The project was reduced in Chapter 347, Laws of 1998, Section 35 (1998 supplemental capital budget) and the \$4.4 million was transferred to other projects to fund inflation cost increases. Repairs to the existing three elevators were completed in the 1997-99 biennium with the remaining \$792,599 from the appropriation and from the minor works fund. The funds included in this new appropriation are for an additional elevator and remodeling the adjacent space.

University of Washington

Tacoma Phase 3 Predesign (00-2-021)

Ch 379, L 99, PV, Sec 642

Description: For Phase 3 predesign to continue the development of the Tacoma campus by providing for an additional 2,400 FTEs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500,000

Comments: The proposed project is split into Phase 3a and 3b, with 3a occupancy beginning in 2005, and 3b available in 2007. This includes the completion of outdoor spaces included in the master plan and additional program space.

University of Washington

UW Medical Center Improvements

Ch 379, L 99, PV, Sec 643

Description: For renovation and improvements to the University Medical Center.

	Reappropriation	Appropriation
Higher Education Construction Acct - State	0	80,000,000

Comments: This project was added by the Legislature to allow the University to use state reimbursable bonds supported by patient fees and hospital income from the UW Medical Center. State reimbursable bonds (which are outside the state debt limit) have a lower interest rate than hospital revenue bonds. See section 4, Chapter 380, Laws of 1999 (SHB 1166).

1999-01 Capital Budget

Project Descriptions

Washington State University

Minor Works Safety and Environmental (00-1-001)

Ch 379, L 99, PV, Sec 644

Description: Provides funding for safety, environmental, and fire code compliance and campus improvements.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

Washington State University

Minor Works Preservation (00-1-004)

Ch 379, L 99, PV, Sec 645

Description: Provides for preservation work at the Pullman campus to address a prioritized list of critical renewal, repair, and replacement projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,130,000
WSU Building Account - State	0	4,870,000
Total	0	6,000,000

Washington State University

Child Care Facility - Human Development Lab, Infant Care (00-1-039)

Ch 379, L 99, PV, Sec 646

Description: Renovates 7,500 square feet of unfinished space on the top floor of the WSU Child Care Center. This space will be used jointly between the Child Care Center Program and the Human Development Laboratory currently located in White Hall.

	Reappropriation	Appropriation
WSU Building Account - State	0	3,100,000

Comments: The version of the Capital Budget (section 905) that passed the House expressed the intent that all future operating and maintenance costs of any child care facility funded in the capital budget will be paid from the operating revenues of the child care program operating in the facility. That intent statement was not included in the final adopted budget.

Washington State University

Scholars Hall - White Hall Renovation (00-1-078)

Ch 379, L 99, PV, Sec 647

Description: Renovates White Hall into a combination office/classroom and residence hall for scholars.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000,000

Comments: This appropriation reflects a \$400,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

Washington State University

Minor Works Branch Campus Preservation (00-1-901)

Ch 379, L 99, PV, Sec 648

Description: Provides for minor works projects at all branch campus sites to maintain, preserve, change, and improve space for the most efficient use.

	Reappropriation	Appropriation
WSU Building Account - State	0	1,000,000

Washington State University

Minor Works Program (00-2-002)

Ch 379, L 99, PV, Sec 649

Description: Provides for minor capital improvements to the teaching, research, and public service functions of the university.

	Reappropriation	Appropriation
WSU Building Account - State	0	5,000,000

1999-01 Capital Budget

Project Descriptions

Washington State University

Major Equipment Acquisition (00-2-003)

Ch 379, L 99, PV, Sec 650

Description: Purchases major equipment to improve, upgrade, or replace necessary facility, instructional, and research apparatus throughout the University.

	<u>Reappropriation</u>	<u>Appropriation</u>
WSU Building Account - State	0	3,500,000

Washington State University

Animal Disease Biotechnology Facility Equipment (00-2-067)

Ch 379, L 99, PV, Sec 651

Description: Provides funds to obtain basic initial building occupancy equipment and furnishings, equipment for central support, shared common equipment for research laboratories, and to replace existing aged equipment.

	<u>Reappropriation</u>	<u>Appropriation</u>
WSU Building Account - State	0	1,200,000

Washington State University

Museum of Art Building (00-2-071)

Ch 379, L 99, PV, Sec 652

Description: For predesign of a new museum to replace all museum space in the Fine Arts Center and add more gallery space.

	<u>Reappropriation</u>	<u>Appropriation</u>
WSU Building Account - State	0	125,000

Washington State University

Shock Physics Building (00-2-080)

Ch 379, L 99, PV, Sec 653

Description: For design of a new building for the Shock Physics Institute which was established at WSU to undertake long-term, fundamental research.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,760,000

Comments: This appropriation reflects a \$70,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

Washington State University

WSU Vancouver - Engineering/Life Science Building (00-2-904)

Ch 379, L 99, PV, Sec 654

Description: Constructs a new 59,900 gross square foot teaching, research, and computer laboratories classroom building to serve an additional 350 student FTEs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	27,000,000

Comments: This appropriation reflects a \$750,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

Washington State University

WSU Vancouver - New Academic Building D (00-2-905)

Ch 379, L 99, PV, Sec 655

Description: For predesign of a building to provide classrooms, K- facilities, seminar rooms, teaching and computer laboratories, faculty, staff, and student offices, conference areas, and related instruction and research support units to serve an additional 1,200 student FTEs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	250,000

1999-01 Capital Budget

Project Descriptions

Washington State University

WSU Spokane - Study of Future Campus Development (00-2-906)

Ch 379, L 99, PV, Sec 656

Description: Provides funding to plan for the development of the WSU Spokane campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	250,000

Comments: Future facilities will allow WSU programs to move out of privately-owned, leased space located in downtown Spokane buildings.

Washington State University

Plant Biotechnology Facility - Johnson Hall (02-2-007)

Ch 379, L 99, PV, Sec 657

Description: For predesign of a new building near Johnson Hall to alleviate excessive office and research lab overcrowding and provide space for modern research and teaching programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
WSU Building Account - State	0	300,000

Washington State University

Hazardous Waste Facilities Construction (94-2-006)

Ch 379, L 99, PV, Sec 665

Description: Provides new chemical and radioactive waste packing and storage facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
WSU Building Account - State	822,722	3,000,000

Washington State University

Campus Infrastructure and Road Improvements (98-1-073)

Ch 379, L 99, PV, Sec 674

Description: Provides for upgrade of utilities: roads, sewer, storm sewer, domestic water, steam and condensate systems, chilled water, telecommunications, electrical, utility tunnel systems, and electrical distribution system throughout the campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	3,493,480	0
WSU Building Account - State	0	4,000,000
Total	3,493,480	4,000,000

Comments: The Governor's budget provided state bond funding to support this project. Elimination of state bonds reflects the assumption that \$4 million in student building fee revenue is available for expenditure.

Washington State University

Murrow Hall Renovation & Addition (98-2-008)

Ch 379, L 99, PV, Sec 680

Description: Provides renovation and a 29,000 square foot addition to Murrow Hall.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,650,000
WSU Building Account - State	23,645	0
Total	23,645	1,650,000

Comments: This appropriation reflects a \$110,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

Washington State University

Cleveland Hall Renovation & Addition (98-2-032)

Ch 379, L 99, PV, Sec 681

Description: Provides design of renovation and a 22,500 square foot addition to Cleveland Hall.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,400,000
WSU Building Account - State	37,493	0
Total	37,493	1,400,000

1999-01 Capital Budget

Project Descriptions

Comments: This appropriation reflects a \$100,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

Washington State University

Teaching & Learning Center Design and Construction (98-2-062)

Ch 379, L 99, PV, Sec 683

Description: Provides construction of a new 79,446 square foot teaching and learning center building that will include multimedia classrooms and teaching labs.

	Reappropriation	Appropriation
State Building Construction Account - State	1,194,073	28,900,000
WSU Building Account - State	611,094	0
Total	1,805,167	28,900,000

Comments: This appropriation reflects a \$1.1 million reduction from the Governor's budget proposal. Governor Locke increased all new design and construction projects by 5 percent to recognize inflation, to reduce project risk, and to increase management activities. The Legislature included only the inflation adjustment at 3.37 percent.

Washington State University

Apparel, Merchandise, Interior Design & Landscape Architect Bldg (98-2-072)

Ch 379, L 99, PV, Sec 684

Description: Provides design of a new 80,000 square foot building for Apparel Merchandising, Interior Design, and Landscape Architecture.

	Reappropriation	Appropriation
State Building Construction Account - State	20,527	2,780,000

Washington State University

WSUnet - Infrastructure (98-2-074)

Ch 379, L 99, PV, Sec 685

Description: Includes items for switched ethernet which will bring high-speed connectivity to classrooms, student labs, and faculty offices.

	Reappropriation	Appropriation
WSU Building Account - State	750,000	3,000,000

Washington State University

WSU Spokane - Health Sciences Building (98-2-903)

Ch 379, L 99, PV, Sec 686

Description: For the construction of the WSU-Spokane Health Sciences Facility which will house programs of both WSU and EWU.

	Reappropriation	Appropriation
Higher Education Construction Acct - State	0	36,300,000
State Building Construction Account - State	1,871,010	0
Total	1,871,010	36,300,000

Comments: Debt service payments for the authorized bonds will be made from interest earned on General Fund deposits into the Agricultural Permanent Trust Fund. Debt service payments from this trust fund are not subject to the state debt limit. The general fund deposits are the result of the settlement of the claims relating to Department of Natural Resources management fees to the Trust. See Chapter 279, Laws of 1999 (SSB 6090), and Section 1703, Chapter 309, Laws of 1999, Partial Veto (ESSB 5180 - Omnibus Appropriations Act).

Eastern Washington University

Senior Hall Renovation (00-1-003)

Ch 379, L 99, PV, Sec 689

Description: Provides predesign for the Senior Hall renovation.

	Reappropriation	Appropriation
State Building Construction Account - State	0	100,000

1999-01 Capital Budget

Project Descriptions

Eastern Washington University

Minor Works Preservation (00-1-004)

Ch 379, L 99, PV, Sec 690

Description: Provides preservation work on campus buildings.

	Reappropriation	Appropriation
State Building Construction Account - State	16,000	1,000,000
EWU Capital Projects Account - State	1,310,000	2,000,000
Total	1,326,000	3,000,000

Eastern Washington University

Infrastructure Project Savings (00-1-999)

Ch 379, L 99, PV, Sec 691

Description: Provides for transfer of savings from completed preservation and program projects to critical infrastructure projects identified within the current biennium.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Eastern Washington University

Minor Works Program (00-2-002)

Ch 379, L 99, PV, Sec 692

Description: Provides programmatic-related, minor remodeling and improvement work such as room modifications, life safety improvements, building interior and exterior improvements, and projects addressing code and regulatory requirements throughout the campus.

	Reappropriation	Appropriation
State Building Construction Account - State	381,000	0
EWU Capital Projects Account - State	702,502	2,190,000
Total	1,083,502	2,190,000

Eastern Washington University

Campus Network and Cable Replacement (90-2-004)

Ch 379, L 99, PV, Sec 693

Description: Provides upgrade of the university telecommunications system and a fiber optic backbone and network management system for a wide area data information network.

	Reappropriation	Appropriation
State Building Construction Account - State	500,000	1,000,000

Eastern Washington University

Monroe Hall Renovation (96-1-002)

Ch 379, L 99, PV, Sec 696

Description: Provides for renovation and 26,300 square foot addition to improve efficiency and function for academic and computer services programs and activities.

	Reappropriation	Appropriation
State Building Construction Account - State	395,000	10,750,000
EWU Capital Projects Account - State	0	250,000
Total	395,000	11,000,000

Comments: This appropriation reflects a \$365,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

Eastern Washington University

Campus Classroom Renewal (96-2-001)

Ch 379, L 99, PV, Sec 697

Description: Provides continuation of upgrading classroom facilities equipped with multimedia equipment and connection to campus area network.

	Reappropriation	Appropriation
State Building Construction Account - State	448,000	1,000,000
EWU Capital Projects Account - State	457,191	500,000
Total	905,191	1,500,000

1999-01 Capital Budget

Project Descriptions

Eastern Washington University

Water System Preservation and Expansion (98-1-002)

Ch 379, L 99, PV, Sec 698

Description: Provides continued installation of backflow preventors at cross-connection locations, repair and automation of the irrigation systems, and completes projects identified in the water system plan.

	Reappropriation	Appropriation
State Building Construction Account - State	290,000	0
EWU Capital Projects Account - State	0	880,000
Total	290,000	880,000

Eastern Washington University

Infrastructure Preservation (98-1-007)

Ch 379, L 99, PV, Sec 701

Description: Provides upgrades/extensions of campus utility systems, buildings' fire alarm and suppression systems, elevators, emergency generator systems, and piping insulation.

	Reappropriation	Appropriation
State Building Construction Account - State	3,662,000	1,000,000

Eastern Washington University

Boiler Plant Expansion (98-1-011)

Ch 379, L 99, PV, Sec 703

Description: Provides improvements for increasing steam capacity to meet projected campus demand by installing a new 80,000 pounds-per-hour (pph) boiler, updating current boilers, installing a new control system for boilers, and upgrading the type of fuel oil.

	Reappropriation	Appropriation
State Building Construction Account - State	400,000	6,725,000
EWU Capital Projects Account - State	106,415	0
Total	506,415	6,725,000

Eastern Washington University

Childcare Center (00-2-003)

Ch 379, L 99, PV, Sec 704

Description: Funding is provided for the completion of remodeling of the existing facility and construction of a new addition. The facility will provide childcare for the campus community.

	Reappropriation	Appropriation
State Building Construction Account - State	0	539,000
EWU Capital Projects Account - State	0	600,000
Total	0	1,139,000

Comments: The House version of the Capital Budget (section 905) expressed the intent that all future operating and maintenance costs of any childcare facility funded in the capital budget will be paid from the operating revenues of the childcare program operating in the facility. That intent statement was not included in the final adopted budget.

Central Washington University

Infrastructure Project Savings (00-1-001)

Ch 379, L 99, PV, Sec 705

Description: Provides for transfer of savings from completed preservation and program projects to critical infrastructure projects identified within the current biennium.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

1999-01 Capital Budget

Project Descriptions

Central Washington University

Minor Works Preservation (00-1-120)

Ch 379, L 99, PV, Sec 706

Description: For small capital modifications and improvements to buildings and other support facilities to maintain their suitability for programs and operations.

	<u>Reappropriation</u>	<u>Appropriation</u>
CWU Capital Projects Account - State	0	3,000,000

Central Washington University

Music Facility (00-2-001)

Ch 379, L 99, PV, Sec 707

Description: For design for a new or renovated music facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,300,000

Comments: The Governor's budget only provided funds to update the current predesign study.

Central Washington University

Minor Works Program (00-2-110)

Ch 379, L 99, PV, Sec 708

Description: For capital modifications and improvements to buildings and facilities required for academic and support activities.

	<u>Reappropriation</u>	<u>Appropriation</u>
CWU Capital Projects Account - State	0	3,000,000

Central Washington University

Fiber Optic Backbone Upgrade (00-2-130)

Ch 379, L 99, PV, Sec 709

Description: Provides for the design and construction of the fiber optic backbone to support all campus digital systems, including voice/data/video (for Distance Education), energy management, building monitoring, card-key access, clocks, fire alarms, and security systems (phone and video surveillance).

	<u>Reappropriation</u>	<u>Appropriation</u>
CWU Capital Projects Account - State	0	500,000

Central Washington University

Electrical Utility Upgrade (98-1-110)

Ch 379, L 99, PV, Sec 716

Description: Provides continuation of the electrical utility upgrade project, replacing transformers, cables, and switch gear, installing monitoring devices, and improving underground pathways.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	2,300,000	3,700,000

Central Washington University

Steamline Replacement (98-1-120)

Ch 379, L 99, PV, Sec 717

Description: Continues the ongoing phased project to replace approximately 1,600 feet of direct buried steam line with insulated steam piping in a covered concrete trench system.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500,000
CWU Capital Projects Account - State	100,000	0
Total	100,000	1,500,000

1999-01 Capital Budget

Project Descriptions

Central Washington University

Lynnwood Higher Education Center (98-2-080)

Ch 379, L 99, PV, Sec 721

Description: For a new building to be built at Edmonds Community College (ECC).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000,000
CWU Capital Projects Account - State	875,000	1,000,000
Total	875,000	5,000,000

Comments: The total project will be a shared building between ECC and CWU. CWU will relocate into this new building from leased space in the area and Edmonds will relocate from eight vacated old portable buildings. The site of the new building will be on the campus of ECC in the area of the raised portable buildings. Each institution will pay for their proportional share of the building space. The total \$17.1 million to complete construction is included in three areas of the capital budget: \$5 million in this section; \$5.7 million of financing authority to CWU in section 905 (5); and \$6.4 million in SBCTC Edmonds Portable replacement section 756. The financing will be paid from the rental stream from the Sno-King building lease, which will be vacated. This building will have future use as part of the North Snohomish, Island, and Skagit Counties consortium for higher education programs in the region.

The Evergreen State College

Minor Works Safety and Code (00-1-001)

Ch 379, L 99, PV, Sec 723

Description: For life safety and code compliance work.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,900,000

The Evergreen State College

Minor Works Preservation (00-1-002)

Ch 379, L 99, PV, Sec 724

Description: For small capital modifications and improvements to buildings and other support facilities to maintain their suitability for programs and operations.

	<u>Reappropriation</u>	<u>Appropriation</u>
TESC Capital Projects Account - State	0	3,600,000

The Evergreen State College

Emergency and Small Repairs (00-1-003)

Ch 379, L 99, PV, Sec 725

Description: For essential emergency and small repairs to campus facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
TESC Capital Projects Account - State	0	560,000

The Evergreen State College

Infrastructure Project Savings (00-1-004)

Ch 379, L 99, PV, Sec 726

Description: Provides for transfer of savings from completed preservation and program projects to critical infrastructure projects identified within the current biennium.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1

The Evergreen State College

Lab II 1st Floor Remodel - CAL and Adjacent Labs (00-2-005)

Ch 379, L 99, PV, Sec 727

Description: Includes work related to relocating the computer center areas to allow flexibility of adding workstations and modernizing the computer applications laboratory (CAL), creating office space, and modifying data and communications infrastructure to create a series of computing clusters.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,600,000

1999-01 Capital Budget

Project Descriptions

The Evergreen State College

Minor Works Program (00-2-007)

Ch 379, L 99, PV, Sec 728

Description: Provides minor capital improvements for the teaching and public service functions of the college.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000,000
TESC Capital Projects Account - State	<u>0</u>	<u>100,000</u>
Total	0	1,100,000

The Evergreen State College

Library Building - Technology Center (00-2-008)

Ch 379, L 99, PV, Sec 729

Description: Provides predesign of improvements to the Library building to meet new program requirements and to create a new technology center integrating library resources with computing, communications, and multimedia centers.

	<u>Reappropriation</u>	<u>Appropriation</u>
TESC Capital Projects Account - State	0	150,000

The Evergreen State College

Seminar Phase II Design (98-2-004)

Ch 379, L 99, PV, Sec 732

Description: For design of a new 150,000 square foot building.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,000,000

Comments: This appropriation reflects a \$200,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

Western Washington University

Minor Works Preservation (00-1-068)

Ch 379, L 99, PV, Sec 734

Description: For small capital modifications and improvements to buildings and other support facilities to maintain their suitability for programs and operations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,500,000

Western Washington University

Minor Works Program (00-2-069)

Ch 379, L 99, PV, Sec 735

Description: For capital modifications and improvements to buildings and facilities required to support academic and support activities.

	<u>Reappropriation</u>	<u>Appropriation</u>
WWU Capital Projects Account - State	0	6,730,000

Western Washington University

Campus Services Facility Construction (96-2-025)

Ch 379, L 99, PV, Sec 738

Description: Provides construction for the Campus Services Building to provide a permanent facility for the service units of Public Safety, Parking and Transportation Services, and the Student Health Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	958,000	10,100,000

Comments: This appropriation reflects a \$463,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

1999-01 Capital Budget

Project Descriptions

Western Washington University

Integrated Signal Distribution Construction (96-2-056)

Ch 379, L 99, PV, Sec 739

Description: Completes the retrofit of building communications systems to accommodate new technology.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	5,800,000	4,000,000

Western Washington University

Facility & Property Acquisition (98-2-023)

Ch 379, L 99, PV, Sec 741

Description: For the acquisition of facilities and properties for future campus expansion.

	<u>Reappropriation</u>	<u>Appropriation</u>
WWU Capital Projects Account - State	2,720,000	1,000,000

Western Washington University

Campus Infrastructure Development (98-2-024)

Ch 379, L 99, PV, Sec 742

Description: Includes the design for roadway and utility infrastructure improvements to improve campus access for all modes of transport, corrects areas of vehicular/pedestrian conflict, reclaims athletic fields and valley green space, and accommodates required utility systems relocation.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000,000

Western Washington University

Communications Facility Design (98-2-053)

Ch 379, L 99, PV, Sec 743

Description: For the design of a new 128,850 gross square foot academic facility to address the need for additional general university classrooms and provides modern instructional space for the departments of Physics, Computer Science, Communications, and Journalism.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,750,000

Comments: This appropriation reflects a \$210,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

Washington State Historical Society

Stadium Way Facility, Seismic, and Infrastructure Repair (96-1-102)

Ch 379, L 99, PV, Sec 745

Description: For the final phase of seismic corrections of life safety/structural deficiencies and exterior/interior repairs of the building.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,745,000

Washington State Historical Society

State Capital Museum Preservation (98-1-001)

Ch 379, L 99, PV, Sec 746

Description: For various minor works projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	284,000

Washington State Historical Society

Minor Works (98-1-003)

Ch 379, L 99, PV, Sec 747

Description: For maintenance and repairs at the Pacific Avenue building.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	90,000

1999-01 Capital Budget

Project Descriptions

Washington State Historical Society

Washington Heritage Projects (98-2-004)

Ch 379, L 99, PV, Sec 748

Description: For grants to local heritage organizations for facility construction, improvements or additions, purchase, restoration, and preservation of fixed historic assets, acquisition of equipment, property or sites, interior physical improvements, and design costs to match non-state funds for heritage projects throughout the state.

	Reappropriation	Appropriation
State Building Construction Account - State	815,000	4,000,000

Comments: 1) The list of projects approved by the Legislature is provided in Section 748 of the capital budget bill.

2) Governor Locke vetoed the provision requiring state funds to be disbursed in the order that matching requirements are met.

3) Under Chapter 295, Laws of 1999 (SHB 1222), state assistance is limited to up to 33 percent of the total project cost. The match from non-state sources may include cash, the value of real property when acquired solely for the purposes of the project, and in-kind contributions. In addition, future capital budget requests for grants must not exceed \$4 million in any biennium and may include an alternate list of projects not to exceed \$500,000. Lists submitted to the Governor and the Legislature must be ranked on a prioritized basis.

Eastern Washington State Historical Society

Cheney Cowles Museum Addition and Remodel (98-2-001)

Ch 379, L 99, PV, Sec 749

Description: Remodels 26,000 square feet of the existing building and adds 58,000 square feet of additional exhibit space, an education center, and an upgrade of the research library.

	Reappropriation	Appropriation
State Building Construction Account - State	300,000	18,891,600
Washington State Historical Trust Account - Local	0	4,372,900
Total	300,000	23,264,500

Comments: This appropriation reflects a \$770,500 reduction from the Governor's budget proposal. Governor Locke increased all new design and construction projects by 5 percent to recognize inflation, to reduce project risk, and to increase management activities. The Legislature included only the inflation adjustment at 3.37 percent.

State Board for Community & Technical Colleges

Minor Works Preservation (00-1-001)

Ch 379, L 99, PV, Sec 750

Description: Allocation for unforeseen facility problems to all Community and Technical College campuses. The State Board will retain a \$1.5 million emergency reserve for distribution for exceptional circumstances.

	Reappropriation	Appropriation
Comm/Tech Col Capital Projects Acct - State	0	11,700,000

Comments: Section 1706, Chapter 309, Laws of 1999, Partial Veto (ESSB 5180 - Omnibus Appropriations Act), appropriated \$30 million from the general fund to the Community and Technical College Capital Projects (CTCCP) Account. The capital budget also assumed \$10 million from the CTCCP Account with the passage of SSB 5932, which would have forgiven the general fund loan to pay debt service on community college student fee financed bonds. SSB 5932 did not pass in the 1999 session and replacement funding was not provided to the account.

State Board for Community & Technical Colleges

Roof Repairs (00-1-010)

Ch 379, L 99, PV, Sec 751

Description: Provides funding for roof repairs at 23 colleges.

	Reappropriation	Appropriation
Comm/Tech Col Capital Projects Acct - State	0	4,597,000

Comments: Section 1706, Chapter 309, Laws of 1999, Partial Veto (ESSB 5180 - Omnibus Appropriations Act), appropriated \$30 million from the general fund to the Community and Technical College Capital Projects (CTCCP) Account. The capital budget also assumed \$10 million from the CTCCP Account with the passage of SSB 5932, which would have forgiven the general fund loan to pay debt service on community college student fee financed bonds. SSB 5932 did not pass in the 1999 session and replacement funding was not provided to the account.

1999-01 Capital Budget

Project Descriptions

State Board for Community & Technical Colleges

Facility Repairs (00-1-050)

Ch 379, L 99, PV, Sec 752

Description: Provides funding for facility repairs at 31 colleges.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	23,500,000
Comm/Tech Col Capital Projects Acct - State	0	3,900,000
Total	0	27,400,000

State Board for Community & Technical Colleges

Site Repairs (00-1-090)

Ch 379, L 99, PV, Sec 753

Description: Provides funding for site repairs at 15 colleges.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,842,000

State Board for Community & Technical Colleges

Pierce College - Portable Buildings Replacement (00-1-223)

Ch 379, L 99, PV, Sec 754

Description: This project replaces nine obsolete or condemned relocatable buildings with a 24,000 square foot building.

	<u>Reappropriation</u>	<u>Appropriation</u>
Comm/Tech Col Capital Projects Acct - State	0	5,640,000

Comments: Section 1706, Chapter 309, Laws of 1999, Partial Veto (ESSB 5180 - Omnibus Appropriations Act), appropriated \$30 million from the general fund to the Community and Technical College Capital Projects (CTCCP) Account. The capital budget also assumed \$10 million from the CTCCP Account with the passage of SSB 5932, which would have forgiven the general fund loan to pay debt service on community college student fee financed bonds. SSB 5932 did not pass in the 1999 session and replacement funding was not provided to the account.

State Board for Community & Technical Colleges

Columbia Basin College - N Building Replacement (00-1-232)

Ch 379, L 99, PV, Sec 755

Description: This project replaces a condemned relocatable building with a 6,400 square foot building.

	<u>Reappropriation</u>	<u>Appropriation</u>
Comm/Tech Col Capital Projects Acct - State	0	1,351,700

Comments: Section 1706, Chapter 309, Laws of 1999, Partial Veto (ESSB 5180 - Omnibus Appropriations Act), appropriated \$30 million from the general fund to the Community and Technical College Capital Projects (CTCCP) Account. The capital budget also assumed \$10 million from the CTCCP Account with the passage of SSB 5932, which would have forgiven the general fund loan to pay debt service on community college student fee financed bonds. SSB 5932 did not pass in the 1999 session and replacement funding was not provided to the account.

State Board for Community & Technical Colleges

Edmonds Community College - Relocatable Buildings Replacement (00-1-236)

Ch 379, L 99, PV, Sec 756

Description: Replaces eight unusable relocatable buildings with a 50,000 square foot building, for the use of Edmonds Community College and Central Washington University.

	<u>Reappropriation</u>	<u>Appropriation</u>
Comm/Tech Col Capital Projects Acct - State	0	6,400,000

1999-01 Capital Budget

Project Descriptions

Comments: 1) The total project will be a shared building between Edmonds Community College (ECC) and CWU. CWU will relocate into this new building from leased space in the area and Edmonds will relocate from eight vacated old portable buildings. The site of the new building will be on the campus of ECC in the area of the raised portable buildings. Each institution will pay for their proportional share of the building space. The total \$17.1 million to complete construction is included in three areas of the capital budget: \$5 million in section 721; \$5.7 million of financing authority to CWU in section 905(5); and \$6.4 million in SBCTC Edmonds Portable replacement in section 756. The financing will be paid from the rental stream from the Sno-King building lease, which will be vacated. This building will have future use as part of the North Snohomish, Island, and Skagit Counties Consortium for higher education programs in the region.

2) Section 1706, Chapter 309, Laws of 1999, Partial Veto (ESSB 5180 - Omnibus Appropriations Act), appropriated \$30 million from the general fund to the Community and Technical College Capital Projects (CTCCP) Account. The capital budget also assumed \$10 million from the CTCCP Account with the passage of SSB 5932, which would have forgiven the general fund loan to pay debt service on community college student fee financed bonds. SSB 5932 did not pass in the 1999 session and replacement funding was not provided to the account.

State Board for Community & Technical Colleges

South Puget Sound Community College - Portable Bldg Replacement (00-1-237)

Ch 379, L 99, PV, Sec 757

Description: Replaces five obsolete relocatable buildings with a 16,000 square foot addition to the Technical Education Center.

	Reappropriation	Appropriation
Comm/Tech Col Capital Projects Acct - State	0	4,612,400

Comments: The capital budget assumed \$10 million from the CTCCP account for the passage of SSB 5932 which would have forgiven the general fund loan to pay debt service on community college student fee financed bonds. SSB 5932 did not pass the 1999 session and replacements funding was not provided to the account.

State Board for Community & Technical Colleges

Minor Works Program (00-1-130)

Ch 379, L 99, PV, Sec 758

Description: Provides funds for minor improvements and renovations or upgrades to existing facilities at community and technical colleges.

	Reappropriation	Appropriation
State Building Construction Account - State	0	15,050,000
Comm/Tech Col Capital Projects Acct - State	0	1,800,000
Total	0	16,850,000

Comments: 1) The amount of \$2.2 million is provided as matching funds for Wenatchee Valley, Clark, Lake Washington, Bellevue, Walla Walla, and Grays Harbor community colleges. These funds must be matched by an equal amount or greater from non-state sources for college facilities.

2) The sum of \$350,000 is provided for technical engineering analysis and financial planning regarding the digital transmission for Washington public broadcast stations.

State Board for Community & Technical Colleges

Olympic College - Plant Operations Building Replacement (00-2-002)

Ch 379, L 99, PV, Sec 759

Description: For the design and site work of a new building to replace the physical plant/central receiving building.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,029,000

Comments: The Legislature defers construction of the building until future biennia.

1999-01 Capital Budget

Project Descriptions

State Board for Community & Technical Colleges

Columbia Basin College - Electrical Substation

Ch 379, L 99, PV, Sec 760

Description: Funding is provided for the replacement of five defective electrical transformers which were discovered to be in a state of imminent failure following an electrical outage in March 1999.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000,000

State Board for Community & Technical Colleges

Bellevue Community College - Robinswood School Replacement (00-2-005)

Ch 379, L 99, PV, Sec 761

Description: Constructs a new 65,000 square foot building on the Bellevue Community College campus to replace program space displaced by the loss of leased space at Robinswood School.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	15,806,600

State Board for Community & Technical Colleges

Shoreline Community College - Library/Technology Center (00-2-319)

Ch 379, L 99, PV, Sec 762

Description: Provides design and construction funds for renovation of 53,000 square feet of the library/technology center building to reconfigure space for program use, comply with code requirements, and allow for use as a modern technology center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	7,250,000

Comments: The college has secured a \$10 million private grant to create a high-tech training center to serve South Snohomish and King counties.

State Board for Community & Technical Colleges

Green River Comm College - Drama & Music Class/Labs Renovation (00-2-322)

Ch 379, L 99, PV, Sec 763

Description: Renovates 9,300 square feet and constructs 4,300 square feet of the building to replace electrical and mechanical systems, satisfy health, safety and Americans with Disabilities Act needs, provide additional space for programs, and allow for program upgrades.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,430,000

State Board for Community & Technical Colleges

Clark College - Applied Arts IV Building Renovation (00-2-326)

Ch 379, L 99, PV, Sec 764

Description: Renovates 23,300 square feet of the Applied Arts IV building to correct mechanical and electrical deficiencies, meet code and Americans with Disabilities Act requirements, accommodate programs, and provide additional laboratories.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,540,000

State Board for Community & Technical Colleges

Wenatchee Valley College - Sexton Hall Computer Labs Renovation (00-2-327)

Ch 379, L 99, PV, Sec 765

Description: Renovates 5,600 square feet of Sexton Hall to convert art classrooms into computer laboratories and work areas, and to comply with health and safety issues.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	700,000

1999-01 Capital Budget

Project Descriptions

State Board for Community & Technical Colleges

Yakima Valley Community College - Mechanics Complex Renovation (00-2-328)

Ch 379, L 99, PV, Sec 766

Description: Renovates 18,200 square feet of the Mechanics Complex to construct a second floor, install new HVAC and electrical systems, and allow for utilization of space for non-mechanics programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,715,000

State Board for Community & Technical Colleges

Tacoma Community College - Building 5 Renovation (00-2-335)

Ch 379, L 99, PV, Sec 767

Description: Renovates 11,600 square feet and constructs 2,000 square feet of Building 5 to improve health, safety, and security hazards, better meet program needs, and allow space to increase enrollment.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500,000

State Board for Community & Technical Colleges

Bellingham Technical College - Building B Renovation (00-2-338)

Ch 379, L 99, PV, Sec 768

Description: Renovates 27,600 square feet of Building B to modernize for better program use, additional student access, energy efficiency, and wiring and Americans with Disabilities Act requirements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,926,800

State Board for Community & Technical Colleges

Pierce College - Puyallup Campus Phase 3 Expansion Predesign (00-2-676)

Ch 379, L 99, PV, Sec 770

Description: Predesign funding for expansion of Pierce College at Puyallup.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	217,200

State Board for Community & Technical Colleges

Whatcom Community College - Classroom/Laboratory Building (00-2-677)

Ch 379, L 99, PV, Sec 771

Description: Predesigns a building on the core campus to provide classroom and laboratory space for additional enrollment demand.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	80,000

State Board for Community & Technical Colleges

Highline Community College - 21st Century Careers Center (00-2-678)

Ch 379, L 99, PV, Sec 772

Description: Predesigns a building to accommodate the demands for occupational training programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	117,000

State Board for Community & Technical Colleges

South Puget Sound Community College-Humanities/General Ed Complex (00-2-679)

Ch 379, L 99, PV, Sec 773

Description: Funds predesign to provide instructional space for technical programs, early childhood education, art/music/drama, basic skills, computer laboratories, faculty offices, and a child care center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	124,000

1999-01 Capital Budget

Project Descriptions

State Board for Community & Technical Colleges

Clark College Higher Education Center at WSU Vancouver (00-2-680)

Ch 379, L 99, PV, Sec 774

Description: Provides for predesign of a satellite facility to accommodate increasing enrollment, improve access, provide classrooms, laboratories, a lecture room, offices, and support space.

	Reappropriation	Appropriation
State Building Construction Account - State	0	120,000

State Board for Community & Technical Colleges

Wenatchee Valley Omak - Science Lab (00-2-952)

Ch 379, L 99, PV, Sec 775

Description: Constructs a 2,900 square foot addition to the west end of the existing classroom building to accommodate chemistry laboratory instruction.

	Reappropriation	Appropriation
State Building Construction Account - State	0	900,000

State Board for Community & Technical Colleges

Yakima Valley Higher Education Center Acquisition & Design (00-2-954)

Ch 379, L 99, PV, Sec 776

Description: Provides for acquisition of property adjacent to the Yakima Valley Community College (YVCC), relocation of City of Yakima sport facilities from the acquired park property, and design of a new multi-institutional center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,000,000

Comments: The \$1.9 million of design funds provided in the Governor's budget was reduced to \$1.5 million and moved from CWU to YVCC to show the full cost in single appropriation. CWU and YVCC shall continue to act as partners in the project. The balance of \$2.5 million is for land acquisition and relocation of City of Yakima sport and park facilities related to the property acquisition.

State Board for Community & Technical Colleges

Yakima Valley College - Replace Pedestrian Street Crossing (96-1-400)

Ch 379, L 99, PV, Sec 789

Description: The state reappropriation and new funding will provide for reconstruction of the overpass in combination with a settlement from damage done to a pedestrian overpass by a commercial vehicle.

	Reappropriation	Appropriation
State Building Construction Account - State	100,000	170,000

State Board for Community & Technical Colleges

Olympic College - Poulsbo Center Construction (96-2-654)

Ch 379, L 99, PV, Sec 796

Description: Constructs a 38,400 square foot branch campus building on a donated 20-acre site in Poulsbo to provide educational access to residents of north Kitsap County.

	Reappropriation	Appropriation
State Building Construction Account - State	147,034	12,900,000

State Board for Community & Technical Colleges

Clover Park Technical College - Aviation Trades Complex Construct (96-2-998)

Ch 379, L 99, PV, Sec 799

Description: Constructs a 53,600 square foot Aviation Trades facility at Thun Airfield for the aircraft maintenance, mechanics and repair, and pilot training programs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,700,000
Comm/Tech Col Capital Projects Acct - State	5,200,000	0
Total	5,200,000	4,700,000

Comments: This project is part of the 1991 agreement to separate Clover Park Technical college from the Clover Park School District. The old Aviation Trades building is to be given to the school district as a bus maintenance and storage facility and a new Aviation Trades building is to be built for the college at Thun Airfield. The state purchased 10 acres at Thun Field in 1995.

1999-01 Capital Budget

Project Descriptions

State Board for Community & Technical Colleges

Olympic College - Library Replacement (98-2-500)

Ch 379, L 99, PV, Sec 816

Description: For replacement of a portion of the college library due to the collapse of the roof from snow and remodels additional space.

	Reappropriation	Appropriation
General Fund - Federal	3,700,000	0
State Building Construction Account - State	1,600,000	976,000
Total	5,300,000	976,000

State Board for Community & Technical Colleges

Spokane Community College - Allied Health Building Addition (98-2-661)

Ch 379, L 99, PV, Sec 818

Description: Provides funding for construction of Health Sciences facility.

	Reappropriation	Appropriation
State Building Construction Account - State	600,000	10,700,000

State Board for Community & Technical Colleges

Bellingham Technical College - Business & Health Technology Bldg (98-2-672)

Ch 379, L 99, PV, Sec 819

Description: Designs a 27,500 square foot addition and 3,600 square foot remodel of the H Building to improve and increase program and general classroom space.

	Reappropriation	Appropriation
State Building Construction Account - State	19,693	775,000

Comments: This appropriation reflects a \$45,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

State Board for Community & Technical Colleges

Lake Washington Technical College - Phase III Design (98-2-673)

Ch 379, L 99, PV, Sec 820

Description: Designs a 61,000 square foot building to house a library media center, classrooms, replace unusable portables, and provide vocational and science laboratory space.

	Reappropriation	Appropriation
State Building Construction Account - State	26,923	1,050,000

Comments: This appropriation reflects a \$50,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

State Board for Community & Technical Colleges

Centralia College Instructional Building Replacement (99-2-001)

Ch 379, L 99, PV, Sec 824

Description: Provides construction of a classroom and performing arts center building to replace Corbet Hall which has structural problems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	14,400,000

Comments: This appropriation reflects a \$50,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

State Board for Community & Technical Colleges

Cascadia Community College Development (00-2-501)

Ch 379, L 99, PV, Sec 935

Description: Provides half the funding for equipment and completion for Phase 1 and Phase 2a construction and equipment of the UW Bothell (UWB)/Cascadia Community College (CCC) campus. This phase will accommodate 1,000 additional full-time equivalent students (600 UWB and 400 CCC) by autumn 2001.

	Reappropriation	Appropriation
State Building Construction Account - State	0	50,100,000

1999-01 Capital Budget

Project Descriptions

Comments: 1) The Legislature reduced the total \$107 million project in the Governor's budget proposal by \$6.8 million (See Section 617). The reduction includes the elimination of a \$5.5 million double count of design costs and a \$1.3 million reduction in the construction contingency.

2) The combined project includes: \$15 million for Phase I equipment; \$45 million for construction (including equipment and furnishings) of three buildings - 60,000 square foot new UWB building, 36,000 square foot CCC addition, 35,000 square foot Library addition, and 7,000 square foot plant operations building; \$34 million for two structured parking garages and infrastructure, and \$6 million for design access off SR 522 and traffic mitigation in the city of Bothell.

State Board for Community & Technical Colleges

Clover Park Technical College - Transportation Trades Design (96-2-662)

Ch 379, L 99, PV, Sec 936

Description: Designs a new 73,900 square foot building and modernizes an existing 11,600 square foot facility for the Transportation Trades Program. The facility will service the automotive technician, auto body technician, automotive parts merchandiser, automotive upholstery and glass, recreational vehicle technician, and marine programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	25,000	1,240,000

Comments: This appropriation reflects a \$40,000 increase above the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

State Board for Community & Technical Colleges

Highline Community College - Classroom & Lab Bldg Construction (98-2-660)

Ch 379, L 99, PV, Sec 937

Description: Constructs a 22,500 square foot addition and renovates 1,300 square feet of Building 30 to accommodate computer labs and support space and to provide new entryway and fire sprinkler system.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	310,000	5,900,000

Comments: This appropriation reflects a \$200,000 increase above the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

State Board for Community & Technical Colleges

Renton Technical College - Technology Resource Center Design (98-2-674)

Ch 379, L 99, PV, Sec 938

Description: Designs a new 46,700 square foot Technology Resource Center building to provide centralized library, computer classrooms, faculty work and conferencing space, and a lecture hall.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	67,064	1,045,000

Comments: This appropriation reflects a \$75,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

State Board for Community & Technical Colleges

Skagit Valley College Higher Education Center (98-2-675)

Ch 379, L 99, PV, Sec 939

Description: Designs a new 35,000 square foot classroom building to provide additional space for Skagit Valley College and Western Washington University at the Oak Harbor campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	17,942	685,000

Comments: This appropriation reflects a \$239,000 reduction from the Governor's budget proposal. The Legislature included the revised construction inflation adjustment at 3.37 percent.

1999 Supplemental Capital Budget Overview

There was no separate 1999 supplemental capital budget. Changes to the 1997-99 capital budget and supplemental capital appropriations were included in Chapter 309, Laws of 1999, Partial Veto (ESSB 5180 - Omnibus Appropriations Act), which included the 1999-01 operating budget, 1999 supplemental operating budget, and the 1999 supplemental capital budget.

The 1999 supplemental capital budget portion of the omnibus budget included two items:

School Construction

The 1997-99 Common School Construction Account appropriation was increased \$13,750,000 to \$289,548,712 to pay the state share of the higher than estimated number of school construction projects in fiscal year 1999. The increase was financed by appropriating state general fund money into the Common School Construction Account (Section 1515 of ESSB 5180). A total of \$53 million was placed into the account. Of that amount, \$15.75 million was provided as a supplemental appropriation to the 1997-99 biennium: \$13.75 million for additional projects and \$2 million as an adjustment to support timber revenues. An additional \$39.3 million was provided to carryforward as a balance to fund the 1999-01 capital budget appropriation for school construction.

Alternative Financing Contracts

The list of projects funded by financing contracts (Certificates of Participation) contained in the 1997-99 capital budget was amended to change the Department of Corrections Tacoma Pre-Release Center project from a long-term lease of a facility owned by the Puyallup Nation on the Tacoma tide flats to a long-term lease with a purchase option at an undetermined site.